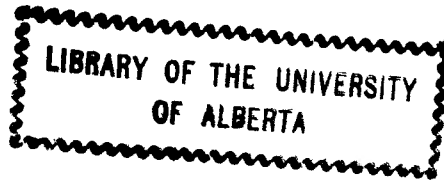


10 MAR 1965



PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1945, to MARCH 31st, 1946

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1945-46

TABLE OF CONTENTS

	PAGE
Consolidated statement of Estimated Revenue and Expenditure, Income and Capital Accounts.....	3
Comparative statement of Estimated Revenue and Expenditure by Departments:	
Income Account.....	4
Capital Account.....	5
Detailed Estimates of Revenue:	
Income Account.....	6-13
Capital Account.....	14-15
Detailed Estimates of Expenditure:	
Income Account and Capital Account.....	16-102
Further Supplementary Estimates for the fiscal year ended March 31, 1944.....	103
Supplementary Estimates for the fiscal year ending March 31, 1945.....	104-105
Statutory Appropriations for the Fiscal Year ending March 31, 1946	106
Government Liquor Control Act, Statement of Estimated Revenue and Expenditure.....	107-108

PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1945-46 AND 1944-45

PARTICULARS	1945-46	1944-45	Increase or Decrease*
-------------	---------	---------	--------------------------

INCOME ACCOUNT

GENERAL REVENUE FUND:

Revenue	\$26,054,430.00	\$22,967,205.00	\$3,087,225.00
Expenditure	25,254,447.11	21,137,863.41	4,116,583.70
Surplus	\$ 799,982.89	\$ 1,829,341.59	\$1,029,358.70*

ALBERTA GOVERNMENT TELEPHONES:

Revenue	\$ 3,805,000.00	\$ 3,496,000.00	\$ 309,000.00
Expenditure	3,373,300.00	3,165,000.00	208,300.00
Surplus	\$ 431,700.00	\$ 331,000.00	\$ 100,700.00
Total Surplus, Income Account	\$ 1,231,682.89	\$ 2,160,341.59	\$ 928,658.70*

CAPITAL ACCOUNT

GENERAL REVENUE FUND:

Receipts	\$ 1,157,842.00	\$ 990,375.00	\$ 167,467.00
Payments	2,660,109.00	3,133,648.00	473,539.00*
Net Payments	\$ 1,502,267.00	\$ 2,143,273.00	\$ 641,006.00*

ALBERTA GOVERNMENT TELEPHONES:

Net Payments	\$ 431,700.00	\$ 331,000.00	\$ 100,700.00
--------------------	---------------	---------------	---------------

SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:

Chargeable to Income Account	\$25,254,447.11	\$21,137,863.41	\$4,116,583.70
Chargeable to Capital Account	2,660,109.00	3,133,648.00	473,539.00*
	\$27,914,556.11	\$24,271,511.41	\$3,643,044.70

ALBERTA GOVERNMENT TELEPHONES:

Chargeable to Income Account	\$ 3,373,300.00	\$ 3,165,000.00	\$ 208,300.00
Chargeable to Capital Account	431,700.00	331,000.00	100,700.00
	\$ 3,805,000.00	\$ 3,496,000.00	\$ 309,000.00

AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1945:

Chargeable to Income Account	\$28,627,747.11	\$24,302,863.41	\$4,324,883.70
Chargeable to Capital Account	3,091,809.00	3,464,648.00	372,839.00*
	\$31,719,556.11	\$27,767,511.41	\$3,952,044.70

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

CAPITAL ACCOUNT:

General Revenue Fund; Net Payments	\$ 1,502,267.00	\$ 2,143,273.00	\$ 641,006.00*
--	-----------------	-----------------	----------------

INCOME ACCOUNT:

General Revenue Fund: Estimated Surplus	799,982.89	1,829,341.59	1,029,358.70*
---	------------	--------------	---------------

OVERALL DEFICIT ON INCOME AND CAPITAL

ACCOUNT	\$ 702,284.11	\$ 313,931.41	\$ 388,352.70
Statutory: Net Payments	11,180,000.00	525,025.00	10,654,975.00
Funds required	\$11,882,284.11	\$ 838,956.41	\$11,043,327.70

Funds to be provided from Accumu- lated Income Surplus	\$11,882,284.11	\$ 838,956.41	\$11,043,327.70
---	-----------------	---------------	-----------------

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1945-46 AND 1944-45

INCOME ACCOUNT

PARTICULARS	1945-46	1944-45	Increase or Decrease*
REVENUE			
Dominion of Canada.....	\$ 1,835,075.00	\$ 1,794,810.00	\$ 40,265.00
Agriculture Department	154,900.00	122,165.00	32,735.00
Agriculture Department (Water Resources Branch)	3,000.00	2,000.00	1,000.00
Attorney General's Department	1,199,375.00	971,725.00	227,650.00
Education Department	123,000.00	170,850.00	47,850.00*
Executive Council.....	86,000.00	83,000.00	3,000.00
Lands and Mines Department.....	2,906,225.00	2,351,675.00	554,550.00
Legislation	1,065.00	1,065.00	.....
Municipal Affairs Department.....	1,302,330.00	1,359,330.00	57,000.00*
Provincial Secretary's Department	7,139,950.00	6,766,100.00	373,850.00
Public Health Department.....	478,500.00	428,100.00	50,400.00
Public Works Department	1,507,950.00	1,147,275.00	360,675.00
Trade and Industry Department	117,200.00	116,300.00	900.00
Treasury Department	9,199,860.00	7,652,810.00	1,547,050.00
TOTAL REVENUE	\$26,054,430.00	\$22,967,205.00	\$3,087,225.00

EXPENDITURE

Interest, Debt Retirements and other Charges on Public Debt	\$ 6,566,834.00	\$ 3,885,763.00	\$2,681,070.00
Executive Council	332,181.00	316,517.00	15,664.00
Legislation	265,070.00	252,891.00	12,179.00
Agriculture Department	795,587.00	618,691.00	176,896.00
Agriculture Department (Water Resources Branch)	53,050.00	53,150.00	100.00*
Attorney General's Department	874,599.66	846,480.00	28,119.66
Education Department	4,623,167.00	4,097,480.00	525,687.00
Municipal Affairs Department	209,743.00	218,521.00	8,778.00*
Provincial Secretary's Department	178,656.34	173,669.34	4,987.00
Public Health Department	3,284,941.11	3,303,199.07	18,257.96*
Public Works Department	3,248,936.00	3,040,656.00	208,280.00
Railways and Telephones Department (Railways Branch)	4,746.00	4,746.00	.....
Treasury Department	991,966.00	839,626.00	152,340.00
Lands and Mines Department.....	962,660.00	888,187.00	74,473.00
Trade and Industry Department.....	281,585.00	249,468.00	32,117.00
Public Welfare Department.....	2,449,117.00	2,285,854.00	163,263.00
Youth Training Programme	77,042.00	62,964.00	14,078.00
Economic Affairs Department	54,566.00	.....	54,566.00
TOTAL EXPENDITURE	\$25,254,447.11	\$21,137,863.41	\$4,116,583.70

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1945-46 AND 1944-45

CAPITAL ACCOUNT

PARTICULARS	1945-46	1944-45	Increase or Decrease*
RECEIPTS			
Agriculture Department	\$ 100,050.00	\$ 64,750.00	\$ 35,300.00
Agriculture Department (Water Resources Branch)	310,242.00	251,775.00	58,467.00
Agriculture Department (Agricultural Relief)	94,950.00	23,450.00	71,500.00
Education Department	1,100.00	1,100.00	.....
Executive Council	558,000.00	518,000.00	40,000.00
Lands and Mines Department	12,000.00	10,000.00	2,000.00
Municipal Affairs Department	9,800.00	60,800.00	51,000.00*
Public Works Department	17,200.00	16,000.00	1,200.00
Treasury Department	54,500.00	44,500.00	10,000.00
TOTAL RECEIPTS	\$ 1,157,842.00	\$ 990,375.00	\$ 167,467.00

PAYMENTS			
Executive Council	\$ 305,000.00	\$ 300,000.00	\$ 5,000.00
Agriculture Department	128,150.00	128,475.00	325.00*
Agriculture Department (Water Resources Branch)	177,843.00	501,543.00	323,700.00*
Agriculture Department (Agricultural Relief)	18,256.00	20,600.00	2,344.00*
Lands and Mines Department	35,000.00	25,000.00	10,000.00
Municipal Affairs Department	2,500.00	2,500.00	.....
Public Works Department	1,812,360.00	1,977,030.00	164,670.00*
Treasury Department	181,000.00	178,500.00	2,500.00
TOTAL PAYMENTS	\$ 2,660,109.00	\$ 3,133,648.00	\$ 473,539.00*

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1945-46**

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
DOMINION OF CANADA			
Subsidies:			
Amount payable Pursuant to Agreement for Transfer of Natural Resources.....	\$562,500.00	\$562,500.00	.....
Debt Allowance	405,375.00	405,375.00	.....
Government and Legislation.....	220,000.00	190,000.00	\$ 30,000.00
Population	647,200.00	636,935.00	10,265.00
TOTAL DOMINION OF CANADA, INCOME ACCOUNT	\$1,835,075.00	\$1,794,810.00	\$ 40,265.00
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 50,000.00	\$ 28,500.00	\$ 21,500.00
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses.....	1,525.00	1,600.00	75.00*
Poultry Licenses	1,500.00	1,500.00	.....
Brands Act:			
Brand Fees	8,700.00	8,000.00	700.00
Brand Books	150.00	100.00	50.00
Dairymen's Act:			
Cream Graders' and Testers' Licenses	660.00	600.00	60.00
Creamery Licenses	625.00	625.00	.....
Frozen Food Locker Act:			
Licenses	1,200.00	.....	1,200.00
Poultry Branch:			
Poultry (Blood Testing)	6,500.00	5,000.00	1,500.00
Sale of Eggs	4,200.00	4,200.00	.....
Sale of Poultry	5,000.00	3,400.00	1,600.00
Miscellaneous	25.00	300.00	275.00*
Pure-Bred Bulls Purchase Act: Fees	25.00	25.00	.....
Stallion Enrolment Act: Fees	1,700.00	1,700.00	.....
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	1,100.00	1,100.00	.....
Fees	46,000.00	42,000.00	4,000.00
Miscellaneous:			
Casual	3,000.00	2,000.00	1,000.00
Cheese Starter Service: Sale of Culture	150.00	175.00	25.00*
Cow Testing Fees	150.00	150.00	.....
Farm Rents	1,040.00	1,040.00	.....
Horticultural Station at Brooks	3,500.00	2,000.00	1,500.00
Provincial Farms	17,500.00	17,500.00	.....
Sale of Estray Animals.....	200.00	200.00	.....
Sale of Vaccine	50.00	50.00	.....
Seed Cleaning	400.00	400.00	.....
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$154,900.00	\$122,165.00	\$ 32,735.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water			
Diversions	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
ATTORNEY GENERAL'S DEPARTMENT			
Administration of Estates, Fees and Earnings:			
Estates of the Mentally Incompetent Act	\$ 16,000.00	\$ 14,000.00	\$ 2,000.00
Official Guardian Act	12,000.00	12,000.00	.....
Consolidated Fund and Special Reserve Fund	1,000.00	1,000.00	.....
Public Administrators' Offices	13,000.00	9,000.00	4,000.00
Billiard Room Act	14,000.00	14,000.00	.....
Clerks of Court Act	125,000.00	118,000.00	7,000.00
Commissioners for Oaths Act	6,000.00	4,600.00	1,400.00
Debtors' Assistance Act	2,500.00	2,500.00	.....
Land Titles Act:			
Assurance Fund	40,000.00	20,000.00	20,000.00
Registration Fees, etc.	300,000.00	175,000.00	125,000.00
Increment Tax	75,000.00	35,000.00	40,000.00
Magistrates and Justices Act	12,000.00	12,000.00	.....
Notaries Public Act	900.00	900.00	.....
Sheriffs' Act	10,000.00	16,000.00	6,000.00*
Statute Fines:			
Dominion	40,000.00	35,000.00	5,000.00
Provincial	75,000.00	63,000.00	12,000.00
Succession Duties Act	450,000.00	425,000.00	25,000.00
Reimbursement of part Succession Duty Costs	1,500.00	1,500.00	.....
Miscellaneous:			
Casual	250.00	250.00	.....
Confiscated Money	500.00	300.00	200.00
Estreated Bail	800.00	800.00	.....
Forfeited Appeal Costs	150.00	250.00	100.00*
Outstanding Cheques	50.00	50.00	.....
Reimbursement Committal Expenses Mental			
Diseases Act	1,500.00	1,500.00	.....
Royal Canadian Mounted Police Costs	50.00	7,500.00	7,450.00*
Sale of Confiscated Weapons	50.00	200.00	150.00*
Small Debt Court Fees	200.00	450.00	250.00*
Solicitors' Earnings and Reimbursements	1,400.00	1,400.00	.....
Unclaimed Witness Fees	25.00	25.00	.....
Unclaimed Suitors' Money	500.00	500.00	.....
TOTAL: ATTORNEY GENERAL'S			
DEPARTMENT, INCOME ACCOUNT	\$1,199,375.00	\$971,725.00	\$227,650.00
EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale	\$ 100.00	\$ 100.00	.....
Loans to Normal School Students	200.00	300.00	\$ 100.00*
Loans to School Districts	100.00	100.00	.....
Miscellaneous:			
Appeal Fees	600.00	450.00	150.00
Casual	500.00	1,000.00	500.00*
Examination Fees	70,000.00	68,000.00	2,000.00
High School Correspondence Fees	35,000.00	40,000.00	5,000.00*
Normal School Fees .....	.....	30,000.00	30,000.00*
Sale of Material	1,500.00	1,000.00	500.00
Sale of School Acts, etc.	2,500.00	1,400.00	1,100.00
Summer School Fees .....	.....	20,000.00	20,000.00*
Teachers' Certificates	500.00	500.00	.....
Technical School Fees	12,000.00	8,000.00	4,000.00
TOTAL: EDUCATION DEPARTMENT,			
INCOME ACCOUNT	\$123,000.00	\$170,850.00	\$ 47,850.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
EXECUTIVE COUNCIL			
Civil Service Commissioner's Office:			
Refund of Government Contributions under Section 17, Superannuation Act.....	\$80,000.00	\$ 70,000.00	\$ 10,000.00
Gasoline Testing Laboratory:			
Fees	6,000.00	13,000.00	7,000.00*
TOTAL: EXECUTIVE COUNCIL, INCOME AC- COUNT	\$86,000.00	\$ 83,000.00	\$ 3,000.00
LANDS AND MINES DEPARTMENT			
Alberta Fishery Act:			
Angling Permits	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00
Boat Licenses	25.00	25.00	.....
Fishing Licenses	12,000.00	9,000.00	3,000.00
Miscellaneous	500.00	500.00	.....
Game Act:			
Fur Tax (Less Commissions).....	100,000.00	100,000.00	.....
Game Licenses (Less Commissions).....	60,000.00	60,000.00	.....
Registered Trap Lines	18,000.00	15,000.00	3,000.00
Sale of Fur	5,000.00	2,500.00	2,500.00
Miscellaneous	500.00	1,000.00	500.00*
Lands and Grazing:			
Agricultural Leases	2,500.00	900.00	1,600.00
Cultivation Rentals, Fees, etc.....	12,000.00	15,000.00	3,000.00*
Fur Farm Rentals and Fees.....	500.00	150.00	350.00
General Sales: Interest.....	1,500.00	1,500.00	.....
Grazing, Rentals, Fees, etc.....	150,000.00	125,000.00	25,000.00
Hay Fees, Dues, etc.....	4,000.00	4,000.00	.....
Improvement Collection Fees	500.00	1,000.00	500.00*
Surface Rentals	2,500.00	1,500.00	1,000.00
Miscellaneous	10,000.00	7,500.00	2,500.00
Mineral Taxation Act.....	350,000.00	100,000.00	250,000.00
Mining Lands:			
Coal Rentals, Fees, etc.	85,000.00	80,000.00	5,000.00
Coal Royalty	200,000.00	200,000.00	.....
Coal Mines Act: Sundry Revenue.....	2,500.00	5,000.00	2,500.00*
Petroleum and Natural Gas: Fees, Rentals, etc.	200,000.00	150,000.00	50,000.00
Petroleum and Natural Gas: Royalties.....	550,000.00	500,000.00	50,000.00
Miscellaneous Rentals, Fees, etc.....	25,000.00	10,000.00	15,000.00
School Lands:			
Interest on Sales	100,000.00	85,000.00	15,000.00
Royalties, Leases, Rentals, etc. (Less Admin- istration of School Lands)	200,000.00	200,000.00	.....
Timber:			
Timber Rentals, Fees, Dues, etc.....	775,000.00	650,000.00	125,000.00
Miscellaneous	5,000.00	5,000.00	.....
Unearned Increment Tax	10,000.00	.....	10,000.00
Miscellaneous:			
Casual	12,000.00	12,000.00	.....
Interest on Advances	100.00	.....	100.00
Tax Recovery Office Fees	100.00	100.00	.....
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$2,906,225.00	\$2,351,675.00	\$554,550.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
LEGISLATION			
Fees:			
Certified Copies of Bills	\$ 10.00	\$ 10.00	.....
Private Bills	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation	5.00	5.00	.....
Library: Miscellaneous	50.00	50.00	.....
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 1,065.00	\$ 1,065.00	.....

MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:			
General	\$ 25,000.00	\$ 25,000.00	.....
Dominion Government Grant in lieu of:			
Electric Power Taxation Act	42,860.00	42,860.00	.....
Pipe Line Taxation Act	56,070.00	56,070.00	.....
Interest on Advances under:			
Seed Grain Act, 1936	500.00	1,200.00	\$ 700.00*
Fodder Act, 1936-37	50.00	200.00	150.00*
Fodder Act, 1937-38	100.00	750.00	650.00*
Fodder Act, 1938-39	50.00	750.00	700.00*
Implemented Guarantees of Loans to Municipal and School Districts.....	200.00	1,000.00	800.00*
Direct Loans to Municipal, Improvement Districts and School Districts .....	.....	4,000.00	4,000.00*
Social Service Tax, including arrears of Supplementary Revenue Tax (less Commission).....	1,150,000.00	1,200,000.00	50,000.00*
Tax Recovery Act:			
Costs and Fees .....	.....	150,000.00	150,000.00*
Commissions	2,000.00	2,000.00	.....
Wild Lands Tax Act	20,000.00	20,000.00	.....
Miscellaneous:			
Administration Fees	300.00	300.00	.....
Casual	200.00	200.00	.....
Reimbursements re Tax Sales in Improvement Districts	5,000.00	5,000.00	.....
	\$1,302,330.00	\$1,509,330.00	\$207,000.00*
<i>Less: Discounts on Taxes ..</i>	.....	150,000.00	150,000.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$1,302,330.00	\$1,359,330.00	\$ 57,000.00*

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE

Change of Name Act	\$ 1,500.00	\$ 1,300.00	\$ 200.00
Companies Act:			
Alberta Companies	15,000.00	12,000.00	3,000.00
Foreign Companies	6,000.00	4,750.00	1,250.00
Dominion Government Grant in lieu of:			
Surcharge on Railway Tax	38,450.00	38,450.00	.....
Railway Taxation Act	443,320.00	443,320.00	.....
Garagemen's Lien Act	200.00	200.00	.....
Trust Companies Act	100.00	100.00	.....
Miscellaneous:			
Extracts, Searches, etc.	200.00	200.00	.....
Miscellaneous Registrations	300.00	300.00	.....
	\$505,070.00	\$500,620.00	\$ 4,450.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued			
CORPORATIONS TAXATION BRANCH			
Dominion Government Grant in lieu of:			
Corporations Taxation Act.....	\$894,870.00	\$894,870.00	.....
Banking Corporations Temporary Additional Taxation Act	98,500.00	98,500.00	.....
Corporations Temporary Additional Taxation Act	40,510.00	40,510.00	.....
	\$1,033,880.00	\$1,033,880.00	.....
THEATRES AND AMUSEMENTS BRANCH			
Amusement Tax Act:			
Amusements Tax	\$300,000.00	\$250,000.00	\$ 50,000.00
Pari-Mutuel Tax	50,000.00	20,000.00	30,000.00
Theatres Act:			
Censorship Fees	25,000.00	25,000.00	.....
License Fees	13,500.00	13,500.00	.....
Moving Pictures Operators' License Fees.....	2,500.00	2,500.00	.....
	\$391,000.00	\$311,000.00	\$ 80,000.00
MOTOR VEHICLES BRANCH			
Vehicles and Highway Traffic Act:			
Drivers' Licenses	\$150,000.00	\$145,000.00	\$ 5,000.00
Dealers' Plates	10,000.00	10,000.00	.....
Owners' Certificates	1,400,000.00	1,400,000.00	.....
Transfer Fees	14,000.00	6,000.00	8,000.00
Miscellaneous Revenue	1,200.00	1,200.00	.....
	\$1,575,200.00	\$1,562,200.00	\$ 13,000.00
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies License Fees:			
Fire and Other Classes	\$ 90,000.00	\$ 89,000.00	\$ 1,000.00
Life	10,000.00	10,000.00	.....
Agents' License Fees:			
Fire and Other Classes	16,000.00	16,000.00	.....
Life	5,000.00	4,000.00	1,000.00
Other Receipts:			
Filing Fees	100.00	100.00	.....
Miscellaneous	100.00	100.00	.....
Fire Prevention Act.....	11,000.00	12,000.00	1,000.00*
Lightning Rod Act	100.00	200.00	100.00*
Real Estate Agents' Licensing Act	2,500.00	2,000.00	500.00
	\$134,800.00	\$133,400.00	\$ 1,400.00
FUEL OIL TAX BRANCH			
The Fuel Oil Tax Act:			
Fuel Oil Tax (less commissions).....	\$3,500,000.00	\$3,225,000.00	\$275,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$7,139,950.00	\$6,766,100.00	\$373,850.00
PUBLIC HEALTH DEPARTMENT			
Chiropractic Act	\$ 600.00	\$ 700.00	\$ 100.00*
Chiropody Act	50.00	50.00	.....
Marriage Act	40,000.00	41,000.00	1,000.00*
Nursing Services in M.D.'s	4,000.00	1,500.00	2,500.00
Plumbing Permits	1,500.00	1,200.00	300.00
Private Hospitals Act	100.00	100.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT—			
<i>Continued.</i>			
Public Health Nurses Act.....	\$ 8,000.00	\$ 8,000.00	.....
Sale of Disinfectant.....	250.00	250.00	.....
Sale of Supplies.....	50.00	50.00	.....
Sale of Vaccine and Sera.....	2,400.00	2,400.00	.....
Travelling Clinic.....	50.00	2,200.00	\$ 2,150.00*
Vital Statistics (Less Commissions).....	30,500.00	29,950.00	550.00
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients' Maintenance Charges.....	5,000.00	7,000.00	2,000.00*
Services and Supplies to Staff.....	30,000.00	30,000.00	.....
Miscellaneous.....	1,000.00	1,000.00	.....
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges.....	160,000.00	130,000.00	30,000.00
Services and Supplies to Staff.....	25,000.00	25,000.00	.....
Miscellaneous.....	5,000.00	5,000.00	.....
Provincial Auxiliary Mental Hospital, Claresholm:			
Patients' Maintenance Charges.....	7,000.00	5,500.00	1,500.00
Services and Supplies to Staff.....	2,000.00	2,000.00	.....
Miscellaneous.....	150.00	150.00	.....
Provincial Auxiliary Mental Hospital, Raymond:			
Patients' Maintenance Charges.....	5,200.00	3,000.00	2,200.00
Services and Supplies to Staff.....	1,250.00	1,250.00	.....
Miscellaneous.....	400.00	300.00	100.00
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges.....	65,000.00	53,000.00	12,000.00
Services and Supplies to Staff.....	8,500.00	9,600.00	1,100.00*
Miscellaneous.....	3,000.00	400.00	2,600.00
Provincial Training School, Red Deer:			
Patients' Maintenance Charges.....	46,500.00	41,500.00	5,000.00
Services and Supplies to Staff.....	17,500.00	15,500.00	2,000.00
Miscellaneous.....	2,000.00	2,000.00	.....
Provincial Mental Institute Farm, Oliver:			
Services and Supplies to Staff.....	2,500.00	1,500.00	1,000.00
Miscellaneous.....	4,000.00	7,000.00	3,000.00*
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$478,500.00	\$428,100.00	\$ 50,400.00

PUBLIC WORKS DEPARTMENT

Highway Traffic Board:			
Busses—Certificate Fees.....	\$ 50.00	\$ 50.00	.....
Busses—Mileage Tax.....	50,000.00	30,000.00	\$ 20,000.00
Chauffeurs' License Fees.....	35,000.00	28,000.00	7,000.00
Livery Fees.....	8,000.00	7,000.00	1,000.00
Registration Fees.....	750,000.00	600,000.00	150,000.00
Trucks and Trailers—Certificate Fees.....	475,000.00	300,000.00	175,000.00
Miscellaneous.....	4,500.00	4,000.00	500.00
Institutions:			
Central Alberta Sanatorium—Keith.....	600.00	600.00	.....
Provincial Mental Institute—Oliver.....	6,000.00	6,000.00	.....
Provincial Gaol—Lethbridge.....	16,330.00	16,130.00	200.00
Provincial Gaol—Fort Saskatchewan.....	18,000.00	14,000.00	4,000.00
Provincial Training School—Red Deer.....	70.00	70.00	.....
Provincial Mental Hospital—Ponoka.....	12,000.00	12,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
<i>—Continued</i>			
Mechanical Branch:			
The Boilers Act:			
Examination Fees	\$ 4,300.00	\$ 4,000.00	\$ 300.00
Engineers' Re-registration Fees	2,400.00	2,500.00	100.00*
Pressure Vessel Registration Fees	40,500.00	40,000.00	500.00
Sale of Regulations and Act	250.00	200.00	50.00
Survey of Drawings	750.00	1,000.00	250.00*
Miscellaneous	500.00	500.00	.....
Electrical Protection Act:			
Special Inspection Fees	250.00	300.00	50.00*
The Factories Act:			
Elevator Inspection Fees	2,550.00	2,550.00	.....
Tradesmen's Qualification Act:			
Welders' Examination Fees	2,200.00	2,200.00	.....
Welders' Registration Fees	2,100.00	1,500.00	600.00
Surveys Branch:			
Public Works Reserve Leases	150.00	75.00	75.00
Road Allowance Leases	750.00	500.00	250.00
Survey of Townsites	1,200.00	600.00	600.00
Miscellaneous:			
Casual	500.00	500.00	.....
Charts and Plans	300.00	300.00	.....
Garage Revenue	8,000.00	7,000.00	1,000.00
Interest on Agreement of Sale	8,000.00	8,000.00	.....
Rental of Equipment	2,000.00	2,000.00	.....
Rents	55,200.00	55,200.00	.....
Sale of Material	200.00	200.00	.....
Truckage	300.00	300.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT,			
INCOME ACCOUNT	\$1,507,950.00	\$1,147,275.00	\$360,675.00

TRADE AND INDUSTRY DEPARTMENT

Dominion Government Grants in lieu of:			
Fuel Oil Licensing Act: Licenses	\$ 18,720.00	\$ 18,720.00	.....
Licensing of Trades and Businesses Act:			
Licenses	3,480.00	3,480.00	.....
Fuel Oil Licensing Act	14,000.00	14,000.00	.....
Grain Buyers Act: Licenses	500.00	500.00	.....
Licensing of Trades and Businesses Act: Licenses	75,000.00	75,000.00	.....
Tradesmen's Qualification Act: Certificate Fees	5,000.00	4,300.00	\$ 700.00
Casual Revenue	500.00	300.00	200.00
TOTAL: TRADE AND INDUSTRY DEPARTMENT,			
INCOME ACCOUNT	\$117,200.00	\$116,300.00	\$ 900.00

TREASURY DEPARTMENT

Dominion Government Grant in lieu of:			
Income Tax Act	\$2,423,435.00	\$2,393,435.00	\$ 30,000.00
Fees for Registering Province of Alberta Bonds	200.00	200.00	.....
Government Liquor Control Act of Alberta	5,000,000.00	4,000,000.00	1,000,000.00
Income Tax Arrears	20,000.00	50,000.00	30,000.00*
Interest on:			
Advances to Drainage and Irrigation Districts	200.00	200.00	.....
Advances to Cities	79,825.00	79,825.00	.....
Bank Balances	125,000.00	100,000.00	25,000.00
Investments (including profits)	180,000.00	100,000.00	80,000.00
Various Loans and Advances	7,000.00	7,000.00	.....
Old Age Pensions: Recoveries from Estates	20,000.00	40,000.00	20,000.00*
Outstanding Cheques	1,500.00	1,500.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
TREASURY DEPARTMENT <i>Continued</i>			
Previous Years' Refunds.....	\$ 10,000.00	\$ 10,000.00	.....
Profits on Working Advances	7,000.00	10,000.00	\$ 3,000.00*
Reimbursement: Canadian Co-operative Wheat Producers Ltd.	428,000.00	128,000.00	300,000.00
School Lands Fund:			
Interest on School Lands Investments	420,000.00	415,000.00	5,000.00
Treasury Branches—Earnings and Profits	455,000.00	295,000.00	160,000.00
Casual	100.00	100.00	.....
	<u>\$9,177,260.00</u>	<u>\$7,630,260.00</u>	<u>\$1,547,000.00</u>
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette.....	\$ 5,300.00	\$ 5,300.00	.....
Sale of Statutes	1,300.00	1,700.00	\$ 400.00*
	<u>\$ 6,600.00</u>	<u>\$ 7,000.00</u>	<u>\$ 400.00*</u>
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Application	\$ 700.00	\$ 500.00	\$ 200.00
Tariff	500.00	500.00	.....
The Securities Act	2,300.00	2,000.00	300.00
Milk Control:			
Dairy Licenses	750.00	750.00	.....
Reimbursements: Milk Control Costs.....	10,250.00	9,300.00	950.00
Reimbursements, Production Cost Survey.....	1,500.00	2,500.00	1,000.00*
	<u>\$ 16,000.00</u>	<u>\$ 15,550.00</u>	<u>\$ 450.00</u>
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$9,199,860.00</u>	<u>\$7,652,810.00</u>	<u>\$1,547,050.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$1,750,000.00	\$1,650,000.00	\$100,000.00
Rural Earnings	150,000.00	145,000.00	5,000.00
Toll Earnings	1,665,000.00	1,500,000.00	165,000.00
Miscellaneous Operating Revenue	225,000.00	200,000.00	25,000.00
Miscellaneous Non-Operating Revenues	15,000.00	1,000.00	14,000.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	<u>\$3,805,000.00</u>	<u>\$3,496,000.00</u>	<u>\$309,000.00</u>

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1945-46**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests	\$ 8,000.00	\$ 2,650.00	\$ 5,350.00
Provincial Farms	2,000.00	2,000.00	.....
Pure-Bred Bulls Purchase Act:			
Repayment of Advances.....	50.00	100.00	50.00*
Sales of Seed Grain	90,000.00	60,000.00	30,000.00
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$100,050.00	\$ 64,750.00	\$ 35,300.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Drainage and Irrigation Districts:			
Repayments of Advances, Drainage Districts	\$ 11,400.00	\$ 10,000.00	\$ 1,400.00
Commutation of Rates, Deposits	1,268.00	1,425.00	157.00*
Lethbridge Northern Colonization Manager:			
Payment in Lieu of Rates.....	115,000.00	105,000.00	10,000.00
Lease Rentals	10,000.00	15,000.00	5,000.00*
Land Sales Contracts	150,000.00	100,000.00	50,000.00
New West Irrigation District Manager:			
Payment in Lieu of Rates	574.00	350.00	224.00
Lease Rentals	12,000.00	10,000.00	2,000.00
United Irrigation District Colonization Manager:			
Land Sales Contracts	10,000.00	10,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$310,242.00	\$251,775.00	\$ 58,467.00
EDUCATION DEPARTMENT			
Normal School Students:			
Repayment of Loans	\$ 1,000.00	\$ 1,000.00	.....
School Districts:			
Repayment of Loans	100.00	100.00	.....
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 1,100.00	\$ 1,100.00	.....
EXECUTIVE COUNCIL			
Superannuation Fund	\$558,000.00	\$518,000.00	\$ 50,000.00
LANDS AND MINES DEPARTMENT			
Land Sales: Principal	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00
MUNICIPAL AFFAIRS DEPARTMENT GENERAL COLLECTIONS BRANCH			
Brushing Contracts	\$ 300.00	\$ 300.00	.....
Municipal, School and Improvement Districts:			
Implemented Loans	1,000.00	50,000.00	\$ 49,000.00*
Road Contracts re Secondary Highways.....	8,000.00	10,000.00	2,000.00*
Sale of Forfeited Lands	500.00	500.00	.....
TOTAL: GENERAL COLLECTIONS BRANCH.....	\$ 9,800.00	\$ 60,800.00	\$ 51,000.00*

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT			
<i>Continued</i>			
AGRICULTURAL RELIEF			
Agricultural Advances, 1938	\$ 53,000.00	\$ 7,500.00	\$ 45,500.00
Agricultural Advances, 1939	700.00	350.00	350.00
Feed and Fodder, 1936-37.....	700.00	600.00	100.00
Feed and Fodder, 1937-38.....	5,000.00	4,500.00	500.00
Feed and Fodder, 1938-39.....	3,050.00	2,750.00	300.00
Seed Grain, 1936	6,500.00	5,250.00	1,250.00
Seed Grain, 1937	26,000.00	2,500.00	23,500.00
TOTAL: AGRICULTURAL RELIEF	\$ 94,950.00	\$ 23,450.00	\$ 71,500.00
PUBLIC WORKS DEPARTMENT			
General Office:			
Agreements of Sale	\$ 14,000.00	\$ 13,000.00	\$ 1,000.00
Sale of Material	800.00	800.00	.....
Miscellaneous	1,000.00	1,000.00	.....
Surveys:			
Sale of Maps, etc.....	1,400.00	1,200.00	200.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 17,200.00	\$ 16,000.00	\$ 1,200.00
TREASURY DEPARTMENT			
Co-operative Credit Societies: Repayments.....	\$ 50,000.00	\$ 40,000.00	\$ 10,000.00
Repayment Advances to Canteen Funds Board.....	3,000.00	3,000.00	.....
Repayment Advances to National Food Products Ltd. ....	.....	1,000.00	1,000.00*
Repayment on Implemented Guaranteed Notes re: Edmonton Co-operative Fur Farms Supplies Limited	1,000.00	.....	1,000.00
Miscellaneous	500.00	500.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 54,500.00	\$ 44,500.00	\$ 10,000.00

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1945-46

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1. DEBENTURE DEBT:				
(a)	<i>Interest—</i>			
	Refunding Issue	\$3,962,000.00	\$2,297,660.00	\$1,664,340.00
	Dominion of Canada Treasury Bills	788,000.00	759,840.00	28,160.00
		<u>\$4,750,000.00</u>	<u>\$3,057,500.00</u>	<u>\$1,692,500.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 2,000.00	\$ 6,000.00	\$ 4,000.00*
	Postage	750.00	600.00	150.00
	Printing, Stationery and Office Supplies....	10,000.00	300.00	9,700.00
	Travelling Expenses	500.00	500.00	.....
	Commission, Exchange and other Expenses	25,000.00	15,500.00	9,500.00
	American Exchange	180,000.00	175,000.00	5,000.00
	General	2,000.00	600.00	1,400.00
		<u>\$220,250.00</u>	<u>\$198,500.00</u>	<u>\$ 21,750.00</u>
	Total Appropriation No. 1	<u>\$4,970,250.00</u>	<u>\$3,256,000.00</u>	<u>\$1,714,250.00</u>
2. ALBERTA AND GREAT WATERWAYS RAILWAY:				
(a)	Interest	\$275,000.00	\$348,000.00	\$ 73,000.00*
(b)	Commission, Exchange and Other Expenses	500.00	500.00	.....
	Total Appropriation No. 2	<u>\$275,500.00</u>	<u>\$348,500.00</u>	<u>\$ 73,000.00*</u>
3. SAVINGS BRANCH:				
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (4)	\$ 4,440.00	\$ 4,320.00	\$ 120.00
	Extra Assistance	1,000.00	1,500.00	500.00*
	Cost of Living Bonus	500.00	600.00	100.00*
		<u>\$ 5,940.00</u>	<u>\$ 6,420.00</u>	<u>\$ 480.00*</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 600.00	\$ 600.00	.....
	General	400.00	400.00	.....
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>.....</u>
(c)	<i>Savings Certificates:</i>			
	Interest	\$ 35,000.00	\$ 80,000.00	\$ 45,000.00*
	Total Appropriation No. 3	<u>\$ 41,940.00</u>	<u>\$ 87,420.00</u>	<u>\$ 45,480.00*</u>
	SUB-TOTAL	<u>\$5,287,690.00</u>	<u>\$3,691,920.00</u>	<u>\$1,595,770.00</u>
	Less: Estimated Reimbursements:			
	Alberta Government Telephones	\$630,000.00	.....	\$630,000.00
	Total Direct Debt Charges	<u>\$4,657,690.00</u>	<u>\$3,691,920.00</u>	<u>\$965,770.00</u>

I.—PUBLIC DEBT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
4.	MISCELLANEOUS INTEREST:			
(a)	University of Alberta Hospital	\$ 1,444.00	\$ 1,444.00	.....
(b)	Superannuation Fund	200,000.00	186,000.00	\$ 14,000.00
(c)	Miscellaneous	6,000.00	6,400.00	400.00*
	Total Appropriation No. 4	<u>\$207,444.00</u>	<u>\$193,844.00</u>	<u>\$ 13,600.00</u>
5.	DEBT RETIREMENT	\$2,000,000.00	.....	\$2,000,000.00
	Less: Estimated Reimbursements:			
	Alberta Government Telephones	298,300.00	.....	298,300.00
	Total Appropriation No. 5.....	<u>\$1,701,700.00</u>	.....	<u>\$1,701,700.00</u>
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	<u>\$6,566,834.00</u>	<u>\$3,885,764.00</u>	<u>\$2,681,070.00</u>

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
21. PREMIER'S OFFICE:				
<i>(a) Salaries—</i>				
	President of Council	\$ 8,500.00	\$ 8,500.00	.....
	Secretaries (2)	3,240.00	3,240.00	.....
	Cost of Living Bonus	144.00	144.00	.....
		<u>\$ 11,884.00</u>	<u>\$ 11,884.00</u>	.....
<i>(b) Expenses—</i>				
	Automobile Expenses	\$ 425.00	\$ 425.00	.....
	Printing, Stationery and Office Supplies.....	250.00	250.00	.....
	Telegrams, Telephones and Postage.....	600.00	500.00	\$ 100.00
	General	25.00	25.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,200.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 21.....	<u>\$ 13,184.00</u>	<u>\$ 13,084.00</u>	<u>\$ 100.00</u>
22. EXECUTIVE COUNCIL OFFICE:				
<i>(a) Salaries—</i>				
	Clerk of the Executive Council (part).....	\$ 840.00	\$ 600.00	\$ 240.00
	Clerk and Stenographer (2)	2,820.00	2,760.00	60.00
	Extra Assistance	150.00	30.00	120.00
	Cost of Living Bonus.....	168.00	168.00	.....
		<u>\$ 3,978.00</u>	<u>\$ 3,558.00</u>	<u>\$ 420.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 250.00	\$ 200.00	\$ 50.00
	Telegrams, Telephones and Postage.....	650.00	50.00	600.00
	Travelling Expenses	8,350.00	5,500.00	2,850.00
	General	250.00	250.00	.....
		<u>\$ 9,500.00</u>	<u>\$ 6,000.00</u>	<u>\$ 3,500.00</u>
	Total Appropriation No. 22.....	<u>\$ 13,478.00</u>	<u>\$ 9,558.00</u>	<u>\$ 3,920.00</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
<i>(a) Salaries—</i>				
	Secretary	\$ 1,800.00	\$ 1,800.00	.....
	Extra Assistance	120.00	.....	\$ 120.00
	Cost of Living Bonus	144.00	144.00	.....
		<u>\$ 2,064.00</u>	<u>\$ 1,944.00</u>	<u>\$ 120.00</u>
<i>(b) Expenses—</i>				
	Telegrams, Telephones and Postage.....	\$ 250.00	\$ 250.00	.....
	Travelling Expenses	750.00	750.00	.....
	General	1,000.00	1,000.00	.....
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	.....
	Total Appropriation No. 23.....	<u>\$ 4,064.00</u>	<u>\$ 3,944.00</u>	<u>\$ 120.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:				
(a) Salaries—				
	Civil Service Commissioner	\$ 3,660.00	\$ 3,660.00	
	Clerks and Stenographers (8).....	7,690.00	7,620.00	\$ 70.00
	Extra Assistance	1,500.00	600.00	900.00
	Cost of Living Bonus	900.00	540.00	360.00
		<u>\$ 13,750.00</u>	<u>\$ 12,420.00</u>	<u>\$ 1,330.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 500.00	
	Telegrams, Telephones and Postage.....	400.00	375.00	\$ 25.00
	Travelling Expenses	300.00	200.00	100.00
	General	175.00	25.00	150.00
		<u>\$ 1,375.00</u>	<u>\$ 1,100.00</u>	<u>\$ 275.00</u>
	Total Appropriation No. 24.....	<u>\$ 15,125.00</u>	<u>\$ 13,520.00</u>	<u>\$ 1,605.00</u>
25.	THE SUPERANNUATION ACT	<u>\$205,000.00</u>	<u>\$200,000.00</u>	<u>\$ 5,000.00</u>
26. THE ALBERTA ELECTION ACT:				
(a) Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers				
		\$ 2,500.00	\$ 2,500.00	
(b) Expenditure incurred in office of Clerk of Executive Council under his immediate control				
		500.00	500.00	
	Total Appropriation No. 26	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	
27. RESEARCH COUNCIL OF ALBERTA:				
(a) Salaries—				
	Chief Research Engineer	\$ 5,000.00	\$ 4,750.00	\$ 250.00
	Engineers (2)	3,000.00	2,000.00	1,000.00
	Chemists and Geologists (11)	22,900.00	16,870.00	6,030.00
	Clerks and Stenographers (13).....	12,480.00	8,960.00	3,520.00
	Extra Assistance	1,000.00	1,000.00	
	Cost of Living Bonus	1,400.00	1,430.00	30.00*
		<u>\$ 45,780.00</u>	<u>\$ 35,010.00</u>	<u>\$ 10,770.00</u>
(b) Expenses—				
	Gasoline Testing	\$ 3,000.00	\$ 3,200.00	\$ 200.00*
	Geological Field Work	6,300.00	7,100.00	800.00*
	Laboratory Investigations	9,450.00	9,000.00	450.00
	Publications	2,000.00	1,700.00	300.00
	Soil Surveys	5,400.00		5,400.00
	General	3,800.00	4,800.00	1,000.00*
		<u>\$ 29,950.00</u>	<u>\$ 25,800.00</u>	<u>\$ 4,150.00</u>
	Total Apropriation No. 27.....	<u>\$ 75,730.00</u>	<u>\$ 60,810.00</u>	<u>\$ 14,920.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
28.	POST-WAR RECONSTRUCTION COMMITTEE	\$ 2,600.00	\$ 12,601.00	\$ 10,001.00*
TOTAL: EXECUTIVE COUNCIL, INCOME				
	ACCOUNT	\$332,181.00	\$316,517.00	\$ 15,664.00

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	\$305,000.00	\$300,000.00	\$ 5,000.00
------------	---------------------------	--------------	--------------	-------------

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	.....
	Deputy Speaker's Sessional Allowance	750.00	750.00	.....
	Leaders of Groups and Parties: Special Allowances	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses)	120,000.00	114,000.00	\$ 6,000.00
	Total Appropriation No. 41.....	\$123,750.00	\$117,750.00	\$ 6,000.00
42.	GENERAL OFFICE:			
	(a) <i>Salaries—</i>			
	Clerk of the Legislative Assembly (Part)	\$ 3,000.00	\$ 3,000.00	.....
	Sergeant at Arms	250.00	250.00	.....
	Clerks and Stenographers (part) (8)	2,500.00	2,500.00	.....
	Extra Assistance	250.00	250.00	.....
	Cost of Living Bonus	200.00	200.00	.....
		\$ 6,200.00	\$ 6,200.00	.....
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 6,000.00	\$ 6,000.00	.....
	Printing, Stationery and Office Supplies	9,000.00	9,000.00	.....
	Telegrams and Telephones	15,000.00	15,000.00	.....
	Wages	1,200.00	1,200.00	.....
	General	1,500.00	1,500.00	.....
		\$ 32,700.00	\$ 32,700.00	.....
	Total Appropriation No. 42	\$ 38,900.00	\$ 38,900.00	.....
44.	LIBRARY:			
	(a) <i>Salaries—</i>			
	Librarian	\$ 2,220.00	\$ 1,920.00	\$ 300.00
	Clerks (2)	1,680.00	1,620.00	60.00
	Extra Assistance	300.00	60.00	240.00
	Cost of Living Bonus	400.00	336.00	64.00
		\$ 4,600.00	\$ 3,936.00	\$ 664.00
	(b) <i>Expenses—</i>			
	Books and Binding	\$ 1,500.00	\$ 1,125.00	\$ 375.00
	General	725.00	725.00	.....
		\$ 2,225.00	\$ 1,850.00	\$ 375.00
	Total Appropriation No. 44	\$ 6,825.00	\$ 5,786.00	\$ 1,039.00
45.	AUDITOR'S OFFICE:			
	(a) <i>Salaries—</i>			
	Provincial Auditor	\$ 5,500.00	\$ 5,500.00	.....
	Assistant Provincial Auditor	3,780.00	3,780.00	.....
	Supervisor of Audits	3,360.00	3,360.00	.....
	Auditor of Disbursements	2,700.00	2,700.00	.....
	Accountant	2,280.00	2,280.00	.....
	Audit Clerks (12)	20,240.00	21,300.00	\$ 1,060.00*
	Clerks and Stenographers (28)	29,960.00	27,660.00	2,300.00
	Extra Assistance	12,000.00	8,400.00	3,600.00
	Cost of Living Bonus	4,800.00	4,500.00	300.00
		\$ 84,620.00	\$ 79,480.00	\$ 5,140.00

III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
45.	AUDITOR'S OFFICE—<i>Continued</i>:			
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 3,300.00	\$ 3,300.00	.....
	Public Accounts	2,500.00	2,500.00	.....
	Travelling Expenses	3,750.00	3,750.00	.....
	General	1,425.00	1,425.00	.....
		<u>\$ 10,975.00</u>	<u>\$ 10,975.00</u>	.....
	Total Appropriation No. 45	\$ 95,595.00	\$ 90,455.00	\$ 5,140.00
		<u><u>\$ 95,595.00</u></u>	<u><u>\$ 90,455.00</u></u>	<u><u>\$ 5,140.00</u></u>
	TOTAL: LEGISLATION, INCOME ACCOUNT	\$265,070.00	\$252,891.00	\$ 12,179.00
		<u><u>\$265,070.00</u></u>	<u><u>\$252,891.00</u></u>	<u><u>\$ 12,179.00</u></u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
101. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	
	Secretary	1,620.00	1,620.00	
		<u>\$ 7,620.00</u>	<u>\$ 7,620.00</u>	
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 450.00	\$ 420.00	\$ 30.00
	Printing, Stationery and Office Supplies ..	75.00	100.00	25.00*
	Telegrams and Telephones	300.00	300.00	
	General	75.00	80.00	5.00*
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	
	Total Appropriation No. 101	<u>\$ 8,520.00</u>	<u>\$ 8,520.00</u>	
102. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Secretary to Department	2,940.00	2,940.00	
	Clerks and Stenographers, (11)	12,790.00	12,530.00	\$ 260.00
	Extra Assistance	1,350.00	580.00	770.00
	Cost of Living Bonus	1,400.00	1,400.00	
		<u>\$ 23,480.00</u>	<u>\$ 22,450.00</u>	<u>\$ 1,030.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 750.00	\$ 750.00	
	Telegrams and Telephones	300.00	200.00	\$ 100.00
	Travelling Expenses	800.00	800.00	
	General	350.00	320.00	30.00
		<u>\$ 2,200.00</u>	<u>\$ 2,070.00</u>	<u>\$ 130.00</u>
	Total Appropriation No. 102.	<u>\$ 25,680.00</u>	<u>\$ 24,520.00</u>	<u>\$ 1,160.00</u>
103. AGRICULTURAL SOCIETIES ACT:				
(b)	<i>Expenses—</i>			
	Grants and Prizes	\$ 6,000.00	\$ 6,000.00	
	Travelling Expenses	50.00	50.00	
	General	50.00	50.00	
	Total Appropriation No. 103 ..	<u>\$ 6,100.00</u>	<u>\$ 6,100.00</u>	
104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:				
(b)	<i>Expenses—</i>			
	Fees for Judging	\$ 1,500.00	\$ 1,000.00	\$ 500.00
	Travelling Expenses	360.00	360.00	
	General	25.00	125.00	100.00*
	Total Appropriation No. 104 ..	<u>\$ 1,885.00</u>	<u>\$ 1,485.00</u>	<u>\$ 400.00</u>
105. AGRICULTURE EXTENSION BRANCH:				
1. Administration:				
(a)	<i>Salaries—</i>			
	Director	\$ 3,480.00	\$ 3,360.00	\$ 120.00
	Supervisor Agricultural Information	2,160.00	2,160.00	
	Instructor	1,920.00	2,400.00	480.00*
	Clerks and Stenographers, (6)	6,040.00	5,880.00	160.00
	Extra Assistance	1,000.00	300.00	700.00
	Cost of Living Bonus	575.00	475.00	100.00
		<u>\$ 15,175.00</u>	<u>\$ 14,575.00</u>	<u>\$ 600.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
105. AGRICULTURE EXTENSION BRANCH—Continued:				
1. Administration—Continued:				
(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 350.00	\$ 150.00
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	2,300.00	2,600.00	300.00*
	General	410.00	625.00	215.00*
		<u>\$ 3,310.00</u>	<u>\$ 3,675.00</u>	<u>\$ 365.00*</u>
		<u>\$ 18,485.00</u>	<u>\$ 18,250.00</u>	<u>\$ 235.00</u>
2. Short Courses in Agriculture:				
(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 275.00	\$ 275.00	.....
	Radio Addresses	2,500.00	2,000.00	\$ 500.00
	Telegrams and Telephones	50.00	135.00	85.00*
	Travelling Expenses	1,300.00	1,400.00	100.00*
	General	810.00	790.00	20.00
		<u>\$ 4,935.00</u>	<u>\$ 4,600.00</u>	<u>\$ 335.00</u>
3. Women's Extension Work:				
(a) Salaries—				
	Supervisor	\$ 2,160.00	\$ 1,980.00	\$ 180.00
	Lecturer and Demonstrators (11)	14,475.00	11,295.00	3,180.00
	Extra Assistance	850.00	300.00	550.00
	Cost of Living Bonus	750.00	600.00	150.00
		<u>\$ 18,235.00</u>	<u>\$ 14,175.00</u>	<u>\$ 4,060.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 900.00	\$ 700.00	\$ 200.00
	Telegrams and Telephones	140.00	140.00	.....
	Travelling Expenses	6,500.00	5,000.00	1,500.00
	General	790.00	260.00	530.00
		<u>\$ 8,330.00</u>	<u>\$ 6,100.00</u>	<u>\$ 2,230.00</u>
		<u>\$ 26,565.00</u>	<u>\$ 20,275.00</u>	<u>\$ 6,290.00</u>
4. Agricultural Publications				
		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	.....
	Total Appropriation No. 105	<u>\$ 54,985.00</u>	<u>\$ 48,125.00</u>	<u>\$ 6,860.00</u>

106. FIELD CROPS:

(a) Salaries—				
	Commissioner	\$ 3,240.00	\$ 3,240.00	.....
	Fieldmen and Supervisors, (6)	13,200.00	13,200.00	.....
	Clerks and Stenographers, (6)	4,440.00	5,210.00	\$ 770.00*
	Extra Assistance	3,760.00	670.00	3,090.00
	Cost of Living Bonus	800.00	1,100.00	300.00*
		<u>\$ 25,440.00</u>	<u>\$ 23,420.00</u>	<u>\$ 2,020.00</u>
(b) Expenses—				
1. Crop Improvement:				
	Automobile	\$ 1,100.00	\$ 1,100.00	.....
	Encouragement of Production of Minor and Forage Crops	8,000.00	8,000.00	.....
	Equipment	3,500.00	3,000.00	\$ 500.00
	Free Freight on Forage Crops	5,000.00	5,000.00	.....

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
106.	FIELD CROPS—<i>Continued</i>:			
	(b) <i>Expenses—Continued</i> :			
	1. Crop Improvement:— <i>Continued</i> :			
	Freight, Express and Cartage	\$ 800.00	\$ 725.00	\$ 75.00
	Grants and Prizes	1,500.00	2,500.00	1,000.00*
	Printing, Stationery and Office Supplies	1,000.00	800.00	200.00
	Telegrams and Telephones	500.00	500.00	.....
	Travelling Expenses	3,500.00	3,400.00	100.00
	Wages	1,000.00	800.00	200.00
	General	830.00	155.00	675.00
		<u>\$ 26,730.00</u>	<u>\$ 25,980.00</u>	<u>\$ 750.00</u>
	2. Destruction of Noxious Weeds:			
	Automobile	\$ 1,100.00	\$ 1,100.00	.....
	Destruction of Weeds on Provincial Lands	3,000.00	3,000.00	.....
	Field Supervision	8,000.00	7,000.00	\$ 1,000.00
	Materials, Chemicals, etc.	2,000.00	1,000.00	1,000.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Seed	2,500.00	1,000.00	1,500.00
	Soil Conservation and Weed Control	25,000.00	.....	25,000.00
	Telegrams and Telephones	150.00	150.00	.....
	Travelling Expenses	3,000.00	2,700.00	300.00
	General	1,345.00	520.00	825.00
		<u>\$ 47,095.00</u>	<u>\$ 17,470.00</u>	<u>\$ 29,625.00</u>
	3. Control of Agricultural Pests:			
	Equipment	\$ 500.00	\$ 550.00	\$ 50.00*
	Printing, Stationery and Office Supplies	500.00	300.00	200.00
	Telegrams and Telephones	250.00	300.00	50.00*
	Travelling Expenses	4,300.00	3,500.00	800.00
	Wages	800.00	500.00	300.00
	General	670.00	440.00	230.00
		<u>\$ 7,020.00</u>	<u>\$ 5,590.00</u>	<u>\$ 1,430.00</u>
	Total Appropriation No. 106	<u>\$106,285.00</u>	<u>\$ 72,460.00</u>	<u>\$ 33,825.00</u>

109. LIVE STOCK:

(a) *Salaries—*

1. Stock Inspection and Brand Acts:			
Recorder of Brands	\$ 1,800.00	\$ 1,800.00	.....
Stock Inspectors, (11)	18,140.00	16,580.00	\$ 1,560.00
Clerks and Stenographers (6)	5,900.00	5,910.00	10.00*
Extra Assistance	1,700.00	650.00	1,050.00
Cost of Living Bonus	2,400.00	2,400.00	.....
	<u>\$ 29,940.00</u>	<u>\$ 27,340.00</u>	<u>\$ 2,600.00</u>
2. From Horned Cattle Trust Account:			
Live Stock Supervisors, (3)	\$ 7,560.00	\$ 2,880.00	\$ 4,680.00
Live Stock Inspectors and Promoters, (3)	5,960.00	8,720.00	2,760.00*
Clerk and Stenographer, (2)	2,280.00	3,060.00	780.00*
Extra Assistance	450.00	120.00	330.00
Cost of Living Bonus	820.00	650.00	170.00
	<u>\$ 17,070.00</u>	<u>\$ 15,430.00</u>	<u>\$ 1,640.00</u>
	<u>\$ 47,010.00</u>	<u>\$ 42,770.00</u>	<u>\$ 4,240.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
109. LIVE STOCK—Continued:				
(b) Expenses—				
	Automobile	\$ 1,100.00	\$ 1,100.00	.....
	Printing, Stationery and Office Supplies	1,350.00	1,350.00	.....
	Rates, Rentals and Insurance.....	1,100.00	1,100.00	.....
	Telegrams and Telephones	220.00	220.00	.....
	Travelling Expenses	2,350.00	2,350.00	.....
	Wages	1,650.00	1,650.00	.....
	General	420.00	430.00	\$ 10.00*
		<u>\$ 8,190.00</u>	<u>\$ 8,200.00</u>	<u>\$ 10.00*</u>
	Total Appropriation No. 109	<u>\$ 55,200.00</u>	<u>\$ 50,970.00</u>	<u>\$ 4,230.00</u>

(See estimated reimbursements (1).)

111. ADMINISTRATION OF THE STALLION ACT:

(a) Salaries—				
	Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00	.....
	Inspector (part)	800.00	800.00	.....
	Stenographer	780.00	730.00	\$ 50.00
	Extra Assistance	150.00	100.00	50.00
	Cost of Living Bonus	100.00	100.00	.....
		<u>\$ 2,730.00</u>	<u>\$ 2,630.00</u>	<u>\$ 100.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies....	\$ 125.00	\$ 125.00	.....
	Travelling Expenses	1,400.00	1,500.00	\$ 100.00*
	General	255.00	255.00	.....
		<u>\$ 1,780.00</u>	<u>\$ 1,880.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 111	<u>\$ 4,510.00</u>	<u>\$ 4,510.00</u>	.....

114. DAIRY WORK:

(a) Salaries—				
1. From Provincial Revenues:				
	Dairy Commissioner	\$ 3,600.00	\$ 3,600.00	.....
	Inspectors, (5)	11,040.00	11,040.00	.....
	Bacteriologist	2,580.00	2,580.00	.....
	Clerks and Stenographers (6)	3,097.00	3,150.00	\$ 53.00*
	Extra Assistance	800.00	310.00	490.00
	Cost of Living Bonus	800.00	950.00	150.00*
		<u>\$ 21,917.00</u>	<u>\$ 21,630.00</u>	<u>\$ 287.00</u>
2. From Dairying Service Trust Account:				
	Inspectors, (6)	\$ 13,320.00	\$ 13,320.00	.....
	Clerks and Stenographers, (3)	3,960.00	3,960.00	.....
	Extra Assistance	500.00	.....	\$ 500.00
	Cost of Living Bonus	1,075.00	950.00	125.00
		<u>\$ 18,855.00</u>	<u>\$ 18,230.00</u>	<u>\$ 625.00</u>
		<u>\$ 40,772.00</u>	<u>\$ 39,860.00</u>	<u>\$ 912.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
114. DAIRY WORK—Continued:				
<i>(b) Expenses—</i>				
	Automobile	\$ 1,100.00	\$ 1,100.00	.....
	Printing, Stationery and Office Supplies	700.00	700.00	.....
	Production Cost Survey	500.00	500.00	.....
	Telegrams and Telephones	250.00	250.00	.....
	Travelling Expenses	3,400.00	3,400.00	.....
	General	1,175.00	975.00	\$ 200.00
		<u>\$ 7,125.00</u>	<u>\$ 6,925.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 114	<u>\$ 47,897.00</u>	<u>\$ 46,785.00</u>	<u>\$ 1,112.00</u>
	(See Estimated reimbursements (2).)			
115. OPERATION OF SCHOOLS OF AGRICULTURE:				
1. SCHOOLS AT OLDS AND VERMILION:				
<i>(a) Salaries—</i>				
	Principals (2)	\$ 6,780.00	\$ 3,660.00	\$ 3,120.00
	Instructors, (30)	38,935.00	23,256.00	15,679.00
	Matron and Dietitian, (2)	3,800.00	2,400.00	1,400.00
	Clerks and Stenographers, (9)	8,455.00	4,125.00	4,330.00
	Extra Assistance	1,500.00	320.00	1,180.00
	Cost of Living Bonus	2,250.00	1,000.00	1,250.00
		<u>\$ 61,720.00</u>	<u>\$ 34,761.00</u>	<u>\$ 26,959.00</u>
<i>(b) Expenses—</i>				
	Books, Binding and Teaching Supplies....	\$ 4,800.00	\$ 2,200.00	\$ 2,600.00
	Dormitory Supplies	38,500.00	21,000.00	17,500.00
	Equipment	1,450.00	350.00	1,100.00
	Freight, Express and Cartage	650.00	350.00	300.00
	Laundry and Cleaning	1,300.00	800.00	500.00
	Printing, Stationery and Office Supplies	1,500.00	650.00	850.00
	Telegrams, Telephones and Postage	800.00	450.00	350.00
	Transportation of Students	2,500.00	450.00	2,050.00
	Travelling Expenses	1,400.00	600.00	800.00
	Wages	8,250.00	5,200.00	3,050.00
	General	1,750.00	1,395.00	355.00
		<u>\$ 62,900.00</u>	<u>\$ 33,445.00</u>	<u>\$ 29,455.00</u>
		<u>\$124,620.00</u>	<u>\$ 68,206.00</u>	<u>\$ 56,414.00</u>
2. Boys' and Girls' Clubs:				
<i>(a) Salaries—</i>				
	Supervisors and Instructors (part), (5)	\$ 5,540.00	\$ 5,450.00	\$ 90.00
	Extra Assistance	200.00	.....	200.00
	Cost of Living Bonus	90.00	60.00	30.00
		<u>\$ 5,830.00</u>	<u>\$ 5,510.00</u>	<u>\$ 320.00</u>
<i>(b) Expenses—</i>				
	Grants, Prizes and Scholarships	\$ 3,500.00	\$ 3,500.00	.....
	Printing, Stationery and Office Supplies	350.00	350.00	.....
	Telegrams and Telephones	90.00	90.00	.....
	Travelling Expenses	1,400.00	1,400.00	.....
	General	510.00	510.00	.....
		<u>\$ 5,850.00</u>	<u>\$ 5,850.00</u>	.....
		<u>\$ 11,680.00</u>	<u>\$ 11,360.00</u>	<u>\$ 320.00</u>
	Total Appropriation No. 115	<u>\$136,300.00</u>	<u>\$ 79,566.00</u>	<u>\$ 56,734.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
116.	OPERATION OF PROVINCIAL FARMS AT OLDS AND VERMILION:			
(a)	<i>Salaries—</i>			
	Farm Managers, (2)	\$ 3,720.00	\$ 3,480.00	\$ 240.00
	Clerk (part).....	400.00	400.00	.....
	Extra Assistance	100.00	.....	100.00
	Cost of Living Bonus	380.00	400.00	20.00*
		<u>\$ 4,600.00</u>	<u>\$ 4,280.00</u>	<u>\$ 320.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,975.00	\$ 2,050.00	\$ 75.00*
	Feed and Seed	2,000.00	2,500.00	500.00*
	Heating, Lighting and Power.....	1,000.00	1,000.00	.....
	Bates, Rentals and Insurance	1,100.00	1,200.00	100.00*
	Threshing	750.00	500.00	250.00
	Travelling Expenses	750.00	750.00	.....
	Wages	16,000.00	17,500.00	1,500.00*
	General	1,225.00	1,325.00	100.00*
		<u>\$ 24,800.00</u>	<u>\$ 26,825.00</u>	<u>\$ 2,025.00*</u>
	Total Appropriation No 116	<u>\$ 29,400.00</u>	<u>\$ 31,105.00</u>	<u>\$ 1,705.00*</u>
121.	POULTRY INDUSTRY:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 3,300.00	\$ 3,300.00	.....
	Manager and Fieldmen (7)	15,840.00	13,020.00	\$ 2,820.00
	Clerk and Stenographers, (3).....	2,080.00	2,030.00	50.00
	Extra Assistance	750.00	500.00	250.00
	Cost of Living Bonus	1,000.00	1,200.00	200.00*
		<u>\$ 22,970.00</u>	<u>\$ 20,050.00</u>	<u>\$ 2,920.00</u>
(b)	<i>Expenses—</i>			
	Automobile.....	\$ 1,100.00	\$ 1,100.00	.....
	Control of Poultry Diseases.....	1,900.00	1,000.00	\$ 900.00
	Equipment	2,400.00	2,100.00	300.00
	Feed	4,000.00	4,000.00	.....
	Heating and Lighting	500.00	500.00	.....
	Printing, Stationery and Office Supplies ..	600.00	750.00	150.00*
	Travelling Expenses	8,000.00	7,000.00	1,000.00
	Wages	3,450.00	3,400.00	50.00
	General	775.00	795.00	20.00*
		<u>\$ 22,725.00</u>	<u>\$ 20,645.00</u>	<u>\$ 2,080.00</u>
	Total Appropriation No. 121.....	<u>\$ 45,695.00</u>	<u>\$ 40,695.00</u>	<u>\$ 5,000.00</u>
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:			
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage.....	\$ 200.00	\$ 200.00	.....
	Grants and Prizes	500.00	500.00	.....
	General	200.00	200.00	.....
	Total Appropriation No. 124	<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
125. DISTRICT AGRICULTURISTS:				
(a) <i>Salaries—</i>				
	District Agriculturists (25)	\$ 51,095.00	\$ 42,455.00	\$ 8,640.00
	Stenographers (part), (3).....	1,380.00	1,330.00	50.00
	Extra Assistance	1,500.00	400.00	1,100.00
	Cost of Living Bonus	1,700.00	1,200.00	500.00
		\$ 55,675.00	\$ 45,385.00	\$ 10,290.00
(b) <i>Expenses—</i>				
	Automobiles	\$ 6,000.00	\$ 6,000.00	.....
	Printing, Stationery and Office Supplies ..	550.00	550.00	.....
	Telegrams, Telephones and Postage	2,100.00	1,800.00	\$ 300.00
	Travelling Expenses	8,460.00	14,960.00	6,500.00*
	Wages	500.00	500.00	.....
	General	430.00	395.00	35.00
		\$ 18,040.00	\$ 24,205.00	\$ 6,165.00*
	Total Appropriation No. 125	\$ 73,715.00	\$ 69,590.00	\$ 4,125.00
128. INSPECTION OF APIARIES:				
(a) <i>Salaries—</i>				
	Provincial Apiarist	\$ 2,880.00	\$ 2,880.00	.....
	Supervisor	2,400.00	.....	\$ 2,400.00
	Stenographers, (2)	1,510.00	1,460.00	50.00
	Extra Assistance	800.00	450.00	350.00
	Cost of Living Bonus	250.00	200.00	50.00
		\$ 7,840.00	\$ 4,990.00	\$ 2,850.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 500.00	\$ 200.00	\$ 300.00
	Travelling Expenses	2,420.00	2,195.00	225.00
	Wages	1,150.00	1,350.00	200.00*
	General	495.00	320.00	175.00
		\$ 4,565.00	\$ 4,065.00	\$ 500.00
	Total Appropriation No. 128	\$ 12,405.00	\$ 9,055.00	\$ 3,350.00
130. OFFICE OF THE PROVINCIAL VETERINARIAN:				
(a) <i>Salaries—</i>				
1. From Provincial Revenues:				
	Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00	.....
	Stenographer	1,250.00	1,250.00	.....
	Cost of Living Bonus	100.00	100.00	.....
		\$ 4,050.00	\$ 4,050.00	.....
2. From Horned Cattle Trust Account:				
	Animal Pathologists, (2)	\$ 5,720.00	\$ 2,420.00	\$ 3,300.00
	Laboratory Assistants (2)	2,490.00	2,285.00	205.00
	Stenographer	730.00	730.00	.....
	Extra Assistance	200.00	.....	200.00
	Cost of Living Bonus	300.00	300.00	.....
		\$ 9,440.00	\$ 5,735.00	\$ 3,705.00
		\$ 13,490.00	\$ 9,785.00	\$ 3,705.00
(b) <i>Expenses—</i>				
	Experimental Work	\$ 175.00	\$ 175.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	1,050.00	1,050.00	.....
	General	215.00	215.00	.....
		\$ 1,540.00	\$ 1,540.00	.....
	Total Appropriation No. 130	\$ 15,030.00	\$ 11,325.00	\$ 3,705.00

(See estimated reimbursements (3).)

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN.....	\$ 500.00	\$ 500.00	.....
133.	MISCELLANEOUS GRANTS	\$ 5,515.00	\$ 8,015.00	\$ 2,500.00*
137.	CONTINGENCIES	\$ 500.00	\$ 500.00	.....
142.	POSTAGE	\$ 6,500.00	\$ 6,500.00	.....
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 3,480.00	\$ 3,360.00	\$ 120.00
	Stenographers, (2)	1,680.00	1,630.00	50.00
	Extra Assistance	240.00	100.00	140.00
	Cost of Living Bonus	200.00	200.00	.....
		\$ 5,600.00	\$ 5,290.00	\$ 310.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies...	\$ 115.00	\$ 115.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	765.00	765.00	.....
	General	20.00	20.00	.....
		\$ 1,000.00	\$ 1,000.00	.....
	Total Appropriation No. 151	\$ 6,600.00	\$ 6,290.00	\$ 310.00
153.	LIVE STOCK AND LIVE STOCK PRODUCTS ACT:			
(a)	<i>Salaries—</i>			
	Inspector (part)	\$ 600.00	\$ 600.00	.....
	Extra Assistance	40.00	.....	\$ 40.00
	Cost of Living Bonus	50.00	50.00	.....
		\$ 690.00	\$ 650.00	\$ 40.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 470.00	\$ 470.00	.....
	General	100.00	100.00	.....
		\$ 570.00	\$ 570.00	.....
	Total Appropriation No. 153	\$ 1,260.00	\$ 1,220.00	\$ 40.00
159.	PATHOLOGICAL LABORATORY	\$ 750.00	\$ 750.00	.....
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS:			
(b)	<i>Expenses—</i>			
	Travelling Expenses of Dominion Veter- inarians	\$ 2,500.00	\$ 2,500.00	.....

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
161.	WAR TIME AGRICULTURAL PRODUCTION			
	CAMPAIGN	\$ 1,400.00	\$ 2,000.00	\$ 600.00*
162.	PROVINCIAL HORTICULTURAL STATIONS:			
	(a) <i>Salaries</i> —			
	Superintendent	\$ 3,060.00	\$ 3,060.00	.....
	Foreman and Stenographer (2)	2,400.00	2,340.00	\$ 60.00
	Extra Assistance	300.00	200.00	100.00
	Cost of Living Bonus	300.00	300.00	.....
		<u>\$ 6,060.00</u>	<u>\$ 5,900.00</u>	<u>\$ 160.00</u>
	(b) <i>Expenses</i> —			
	1. BROOKS STATION:			
	Equipment	\$ 825.00	\$ 465.00	\$ 360.00
	Heating, Lighting and Power	600.00	625.00	25.00*
	Seed	625.00	385.00	240.00
	Travelling Expenses	1,475.00	925.00	550.00
	Wages	7,900.00	6,900.00	1,000.00
	General	930.00	765.00	165.00
		<u>\$ 12,355.00</u>	<u>\$ 10,065.00</u>	<u>\$ 2,290.00</u>
	2. STRATHMORE SUB-STATION:			
	Tractor Fuel	\$ 100.00	.....	\$ 100.00
	Wages	2,900.00	.....	2,900.00
	General	300.00	.....	300.00
		<u>\$ 3,300.00</u>	<u>.....</u>	<u>\$ 3,300.00</u>
		<u>\$ 15,655.00</u>	<u>\$ 10,065.00</u>	<u>\$ 5,590.00</u>
	Total Appropriation No. 162	<u>\$ 21,715.00</u>	<u>\$ 15,965.00</u>	<u>\$ 5,750.00</u>
163.	FARM LABOUR SUPERVISION:			
	(a) <i>Salaries</i> —			
	Supervisor .....	.....	\$ 2,760.00	\$ 2,760.00*
	Fieldmen, (15)	\$ 28,080.00	25,140.00	2,940.00
	Stenographers (15)	6,280.00	4,990.00	1,290.00
	Extra Assistance	2,800.00	2,280.00	520.00
	Cost of Living Bonus	2,100.00	2,100.00	.....
		<u>\$ 39,260.00</u>	<u>\$ 37,270.00</u>	<u>\$ 1,990.00</u>
	(b) <i>Expenses</i> —			
	Accidents, (Provision for)	\$ 2,000.00	\$ 2,000.00	.....
	Advertising	700.00	1,000.00	\$ 300.00*
	Farm for Victory Committees	7,000.00	7,000.00	.....
	Freight, Express and Cartage	1,000.00	.....	1,000.00
	Postage	800.00	800.00	.....
	Printing, Stationery and Office Supplies	1,500.00	2,000.00	500.00*
	Telegrams and Telephones	1,700.00	1,700.00	.....
	Transportation of Labourers	10,000.00	10,000.00	.....
	Travelling Expenses	34,000.00	34,000.00	.....
	General	450.00	500.00	50.00*
		<u>\$ 59,150.00</u>	<u>\$ 59,000.00</u>	<u>\$ 150.00</u>
	Total Appropriation No. 163	<u>\$ 98,410.00</u>	<u>\$ 96,270.00</u>	<u>\$ 2,140.00</u>
	(See estimated reimbursements (4).)			
164.	WOOL BONUS	\$120,000.00	\$120,000.00	.....
	(See estimated reimbursements (5).)			

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
165.	ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	\$ 60,000.00	.....	\$ 60,000.00
	Sub-Total	\$950,157.00	\$766,221.00	\$183,936.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 109, Live Stock.....	\$ 17,070.00	\$ 15,430.00	\$ 1,640.00
	(2) Appropriation No. 114, Dairy Work....	18,855.00	18,230.00	625.00
	(3) Appropriation No. 130, Office of the Provincial Veterinarian	9,440.00	5,735.00	3,705.00
	(4) Appropriation No. 163, Farm Labour Supervision	49,205.00	48,135.00	1,070.00
	(5) Appropriation No. 164, Wool Bonus....	60,000.00	60,000.00	.....
	Total Reimbursements	\$154,570.00	\$147,530.00	\$ 7,040.00
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$795,587.00	\$618,691.00	\$176,896.00

CAPITAL ACCOUNT

172.	PROVINCIAL FARMS	\$ 2,000.00	\$ 2,000.00	.....
175.	CONTROL OF AGRICULTURAL PESTS.....	\$ 25,000.00	\$ 25,000.00	.....
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$100,000.00	\$100,000.00	.....
177.	PROVINCIAL HORTICULTURAL STATION.....	\$ 1,150.00	\$ 1,475.00	\$ 325.00*
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$128,150.00	\$128,475.00	\$ 325.00*

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
AGRICULTURAL RELIEF				
CAPITAL ACCOUNT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,220.00	\$ 2,220.00	
	Fieldmen, (2)	2,520.00	2,520.00	
	Clerk and Stenographers, (3)	3,240.00	4,210.00	\$ 970.00*
	Extra Assistance	360.00	100.00	260.00
	Cost of Living Bonus	550.00	750.00	200.00*
		<u>\$ 8,890.00</u>	<u>\$ 9,800.00</u>	<u>\$ 910.00*</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 100.00	\$ 115.00	\$ 15.00*
	Travelling Expenses	2,050.00	2,465.00	415.00*
	Wages	1,096.00	1,080.00	16.00
	General	120.00	140.00	20.00*
		<u>\$ 3,366.00</u>	<u>\$ 3,800.00</u>	<u>\$ 434.00*</u>
	Total Appropriation No. 148.....	<u>\$ 12,256.00</u>	<u>\$ 13,600.00</u>	<u>\$ 1,344.00*</u>
183.	RELIEF SETTLEMENT PLAN		\$ 1,000.00	\$ 1,000.00*
	(No Appropriation).			
190.	AGRICULTURAL RELIEF—GENERAL:	\$ 6,000.00	\$ 6,000.00	
TOTAL: AGRICULTURE DEPARTMENT (AGRICUL- TURAL RELIEF), CAPITAL ACCOUNT.....				
		<u>\$ 18,256.00</u>	<u>\$ 20,600.00</u>	<u>\$ 2,344.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
803. DRAINAGE AND IRRIGATION:				
(a)	Interest on Debentures		\$ 6,392.92	\$ 6,392.92*
(b)	Sinking Fund		3,661.11	3,661.11*
(c)	Annuity Under Drainage Districts Deben- ture Act, 1931	\$ 8,347.41	8,347.41	
(d)	Commission, Exchange and other Expenses	852.59	798.56	54.03
	Total Appropriation No. 803	\$ 9,200.00	\$ 19,200.00	\$ 10,000.00*
809. WATER RESOURCES:				
(a)	<i>Salaries—</i>			
	Director of Water Resources	\$ 5,000.00	\$ 5,000.00	
	Engineers (4)	10,920.00	10,920.00	
	Clerks and Stenographers (3)	4,600.00	4,600.00	
	Extra Assistance	3,000.00	2,500.00	\$ 500.00
	Cost of Living Bonus	380.00	380.00	
		\$ 23,900.00	\$ 23,400.00	\$ 500.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 700.00	\$ 700.00	
	Travelling Expenses	4,400.00	4,400.00	
	Wages	1,500.00	1,500.00	
	General	850.00	850.00	
		\$ 7,450.00	\$ 7,450.00	
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	
	Gauge Reader's Fees	1,500.00	1,100.00	\$ 400.00
		\$ 3,500.00	\$ 3,100.00	\$ 400.00
	Total Appropriation No. 809	\$ 34,850.00	\$ 33,950.00	\$ 900.00
810. WATER POWER SURVEYS AND INVESTIGATIONS:				
(a)	<i>Salaries—</i>			
	Engineer	\$ 2,100.00		\$ 2,100.00
	Extra Assistance	500.00		500.00
		\$ 2,600.00		\$ 2,600.00
(b)	<i>Expenses—</i>			
	Surveys and Investigations	\$ 6,400.00		\$ 6,400.00
	Total Appropriation No. 810	\$ 9,000.00		\$ 9,000.00
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)				
	INCOME ACCOUNT	\$ 53,050.00	\$ 53,150.00	\$ 100.00*

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
CAPITAL ACCOUNT				
834. COLONIZATION OF IRRIGATION DISTRICTS:				
<i>(a) Salaries—</i>				
	Colonization Managers (2) (part)	\$ 3,540.00	\$ 2,100.00	\$ 1,440.00
	Fieldmen (2)	5,550.00	4,740.00	810.00
	Clerks and Stenographers (3)	3,540.00	4,740.00	1,200.00*
	Extra Assistance	1,300.00	2,350.00	1,050.00*
	Cost of Living Bonus	420.00	420.00	
		<u>\$ 14,350.00</u>	<u>\$ 14,350.00</u>	
<i>(b) Expenses—</i>				
	Automobile	\$ 1,000.00	\$ 1,000.00	
	Printing, Stationery and Office Supplies....	500.00	600.00	\$ 100.00*
	Travelling Expenses	1,350.00	1,350.00	
	General	650.00	750.00	100.00*
		<u>\$ 3,500.00</u>	<u>\$ 3,700.00</u>	<u>\$ 200.00*</u>
<i>(c) Arrears of School and Municipal Taxes on Lands Transferred to Colonization Man- ager through Rate Enforcement Proceed- ings</i>				
		\$ 1,500.00	\$ 1,500.00	
	Total Appropriation No. 834	<u>\$ 19,350.00</u>	<u>\$ 19,550.00</u>	<u>\$ 200.00*</u>
835. LETHBRIDGE NORTHERN COLONIZATION ACT:				
	Advances to Lethbridge Northern Irriga- tion District	<u>\$140,000.00</u>	<u>\$430,000.00</u>	<u>\$290,000.00*</u>
840. NEW WEST COLONIZATION ACT:				
	Advances to New West Irrigation District	<u>\$ 10,400.00</u>	<u>\$ 19,400.00</u>	<u>\$ 9,000.00*</u>
843. DRAINAGE AND IRRIGATION DISTRICTS GUARANTEED DEBENTURES:				
<i>(a) Debenture Interest, Exchange and Other Charges</i>				
		\$ 3,500.00	\$ 28,000.00	\$ 24,500.00*
<i>(b) Commuted Rates to Be Applied to De- benture Charges</i>				
		4,593.00	4,593.00	
	Total Appropriation No. 843	<u>\$ 8,093.00</u>	<u>\$ 32,593.00</u>	<u>\$ 24,500.00*</u>
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)				
	CAPITAL ACCOUNT	<u>\$177,843.00</u>	<u>\$501,543.00</u>	<u>\$323,700.00*</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries—</i>				
Attorney General		\$ 6,000.00	\$ 6,000.00	
Secretary		1,620.00	1,620.00	
Cost of Living Bonus.....		72.00	72.00	
		<u>\$ 7,692.00</u>	<u>\$ 7,692.00</u>	
(b) <i>Expenses—</i>				
Automobile Expenses		\$ 795.00	\$ 1,030.00	\$ 235.00*
Printing, Stationery and Office Supplies...		340.00	325.00	15.00
Telegrams and Telephones		400.00	400.00	
General		35.00	45.00	10.00*
		<u>\$ 1,570.00</u>	<u>\$ 1,800.00</u>	<u>\$ 230.00*</u>
Total Appropriation No. 201.....		<u>\$ 9,262.00</u>	<u>\$ 9,492.00</u>	<u>\$ 230.00*</u>
202. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
Deputy Attorney General.....		\$ 6,000.00	\$ 6,000.00	
Acting Deputy and Solicitor (part).....		2,600.00	2,600.00	
Solicitors, (4)		11,186.66	12,100.00	\$ 913.34*
Secretary to Department		3,060.00	3,060.00	
Clerks and Stenographers, (31).....		35,330.00	33,230.00	2,100.00
Extra Assistance		2,035.00	1,560.00	475.00
Cost of Living Bonus.....		3,132.00	3,000.00	132.00
		<u>\$ 63,343.66</u>	<u>\$ 61,550.00</u>	<u>\$ 1,793.66</u>
(b) <i>Expenses—</i>				
Equipment		\$ 800.00	\$ 300.00	\$ 500.00
Postage		1,900.00	1,400.00	500.00
Printing, Stationery and Office Supplies..		2,200.00	2,200.00	
Telegrams and Telephones.....		1,200.00	1,700.00	500.00*
Travelling Expenses		4,800.00	4,800.00	
General		600.00	600.00	
		<u>\$ 11,500.00</u>	<u>\$ 11,000.00</u>	<u>\$ 500.00</u>
Total Appropriation No. 202.....		<u>\$ 74,843.66</u>	<u>\$ 72,550.00</u>	<u>\$ 2,293.66</u>
203. SUPREME AND DISTRICT COURTS AND SHERIFFS' OFFICES:				
(a) <i>Salaries</i>		\$101,512.00	\$103,250.00	\$ 1,738.00*
(b) <i>Expenses</i>		7,075.00	7,100.00	25.00*
		<u>\$108,587.00</u>	<u>\$110,350.00</u>	<u>\$ 1,763.00*</u>
Calgary		\$ 29,810.00	\$ 29,415.00	\$ 395.00
Drumheller		3,405.00	3,325.00	80.00
Edmonton		29,610.00	28,450.00	1,160.00
Grande Prairie		3,885.00	3,825.00	60.00
Hanna			3,925.00	3,925.00*
Lethbridge		8,615.00	8,435.00	180.00
Macleod		2,925.00	2,775.00	150.00
Medicine Hat		4,135.00	4,015.00	120.00
Peace River		2,880.00	2,760.00	120.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
203.	SUPREME AND DISTRICT COURTS AND SHERIFFS' OFFICES—Continued:			
	Red Deer	\$ 6,130.00	\$ 5,900.00	\$ 230.00
	Vegreville	4,650.00	5,200.00	550.00*
	Wetaskiwin	6,050.00	5,925.00	125.00
	Cost of Living Bonus	6,492.00	6,400.00	92.00
	Total Appropriation No. 203	<u>\$108,587.00</u>	<u>\$110,350.00</u>	<u>\$ 1,763.00*</u>
204.	PROCESS ISSUERS	<u>\$ 550.00</u>	<u>\$ 550.00</u>	
206.	JUDGES OF THE DISTRICT COURTS:			
	(a) <i>Salaries—</i>			
	Judges (12)	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 275.00	\$ 275.00	
	Telegrams and Telephones	1,700.00	1,500.00	\$ 200.00
	General	155.00	155.00	
		<u>\$ 2,130.00</u>	<u>\$ 1,930.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 206	<u>\$ 15,130.00</u>	<u>\$ 11,930.00</u>	<u>\$ 3,200.00</u>
207.	OFFICIAL COURT REPORTERS:			
	(a) <i>Salaries—</i>			
	Reporters (14)	\$ 24,660.00	\$ 24,420.00	\$ 240.00
	(b) <i>Expenses:</i>			
	Printing, Stationery and Office Supplies	\$ 375.00	\$ 375.00	
	Stenographic Services	3,500.00	4,500.00	\$ 1,000.00*
	Travelling Expenses	1,400.00	1,400.00	
	General	375.00	370.00	5.00
		<u>\$ 5,650.00</u>	<u>\$ 6,645.00</u>	<u>\$ 995.00*</u>
	Total Appropriation No. 207	<u>\$ 30,310.00</u>	<u>\$ 31,065.00</u>	<u>\$ 755.00*</u>
208.	AGENTS OF THE ATTORNEY GENERAL:			
	(a) <i>Salaries:</i>			
	Agents, (5)	\$ 10,620.00	\$ 7,980.00	\$ 2,640.00
	(b) <i>Expenses:</i>			
	Fees	\$ 8,600.00	\$ 8,000.00	\$ 600.00
	Stenographic Services	600.00	600.00	
	Travelling Expenses	300.00	300.00	
	General	415.00	415.00	
		<u>\$ 9,915.00</u>	<u>\$ 9,315.00</u>	<u>\$ 600.00</u>
	Total Appropriation No. 208	<u>\$ 20,535.00</u>	<u>\$ 17,295.00</u>	<u>\$ 3,240.00</u>
209.	WITNESSES, JURORS AND INTERPRETERS....	<u>\$ 22,050.00</u>	<u>\$ 24,100.00</u>	<u>\$ 2,050.00*</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries:</i>			
	Chief Coroner (part)	\$ 2,400.00	\$ 2,400.00	
(b)	<i>Expenses:</i>			
	Fees	\$ 8,500.00	\$ 8,500.00	
	Rentals	700.00	800.00	\$ 100.00*
	Travelling Expenses	1,800.00	1,800.00	
	General	380.00	355.00	25.00
		\$ 11,380.00	\$ 11,455.00	\$ 75.00*
	Total Appropriation No. 210.....	\$ 13,780.00	\$ 13,855.00	\$ 75.00*
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses:</i>			
	Fees	\$ 9,000.00	\$ 9,000.00	
	Printing, Stationery and Office Supplies.....	250.00	250.00	
	Travelling Expenses	1,200.00	1,500.00	\$ 300.00*
	General	370.00	400.00	30.00*
	Total Appropriation No. 211.....	\$ 10,820.00	\$ 11,150.00	\$ 330.00*
212.	LAW LIBRARIES	\$ 1,900.00	\$ 1,900.00	
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries:</i>			
	Magistrates, (18)	\$ 28,760.00	\$ 27,200.00	\$ 1,560.00
	Clerks and Stenographers, (5)	6,580.00	6,460.00	120.00
	Extra Assistance	900.00	160.00	740.00
	Cost of Living Bonus	1,416.00	1,200.00	216.00
		\$ 37,656.00	\$ 35,020.00	\$ 2,636.00
(b)	<i>Expenses:</i>			
	Fees	\$ 3,400.00	\$ 3,200.00	\$ 200.00
	Printing, Stationery and Office Supplies ..	600.00	700.00	100.00*
	Travelling Expenses	5,500.00	5,850.00	350.00*
	General	900.00	900.00	
		\$ 10,400.00	\$ 10,650.00	\$ 250.00*
	Total Appropriation No. 214	\$ 48,056.00	\$ 45,670.00	\$ 2,386.00
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 3,300.00	\$ 3,300.00	
	Surveyor	2,700.00	2,700.00	
	Assistant Deputy Registrars (3)	6,060.00	6,060.00	
	Clerks and Stenographers (36)	39,920.00	30,420.00	\$ 9,500.00
	Extra Assistance	2,040.00	1,300.00	740.00
	Cost of Living Bonus	5,064.00	3,700.00	1,364.00
		\$ 59,084.00	\$ 47,480.00	\$ 11,604.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
215.	LAND TITLES OFFICE, EDMONTON—Continued:			
(b)	<i>Expenses:</i>			
	Postage	\$ 3,600.00	\$ 2,600.00	\$ 1,000.00
	Printing, Stationery and Office Supplies ..	4,500.00	3,000.00	1,500.00
	General	375.00	350.00	25.00
		<u>\$ 8,475.00</u>	<u>\$ 5,950.00</u>	<u>\$ 2,525.00</u>
	Total Appropriation No. 215	<u>\$ 67,559.00</u>	<u>\$ 53,430.00</u>	<u>\$ 14,129.00</u>
216.	LAND TITLES OFFICE, CALGARY:			
(a)	<i>Salaries:</i>			
	Registrar	\$ 4,200.00	\$ 4,200.00	
	Assistant Deputy Registrars (5) ..	11,160.00	11,100.00	\$ 60.00
	Clerks and Stenographers (23)	29,340.00	23,820.00	5,520.00
	Extra Assistance	1,140.00	620.00	520.00
	Cost of Living Bonus	3,492.00	3,000.00	492.00
		<u>\$ 49,332.00</u>	<u>\$ 42,740.00</u>	<u>\$ 6,592.00</u>
(b)	<i>Expenses:</i>			
	Postage	\$ 1,800.00	\$ 1,800.00	
	Printing, Stationery and Office Supplies	3,000.00	2,500.00	\$ 500.00
	General	460.00	915.00	455.00*
		<u>\$ 5,260.00</u>	<u>\$ 5,215.00</u>	<u>\$ 45.00</u>
	Total Appropriation No. 216	<u>\$ 54,592.00</u>	<u>\$ 47,955.00</u>	<u>\$ 6,637.00</u>
217.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 500.00</u>	
220.	ROYAL CANADIAN MOUNTED POLICE:			
	Annual instalment to Dominion Govern- ment and Five Extra Men	<u>\$255,000.00</u>	<u>\$255,000.00</u>	
221.	PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA	<u>\$ 32,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 12,000.00</u>
222.	COMMITTAL OF THE MENTALLY INCOMPETENT:			
(b)	<i>Expenses:</i>			
	Medical Services	\$ 1,400.00	\$ 1,600.00	\$ 200.00*
	Travelling Expenses	150.00	150.00	
	General	250.00	200.00	50.00
	Total Appropriation No. 222	<u>\$ 1,800.00</u>	<u>\$ 1,950.00</u>	<u>\$ 150.00*</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
223. DEBTORS' ASSISTANCE BOARD:				
(a) <i>Salaries</i> —				
	Chairman of Board	\$ 3,840.00	\$ 3,840.00	
	Board Member and Representatives (3)	6,780.00	9,840.00	\$ 3,060.00*
	Clerks and Stenographers (21)	23,150.00	27,160.00	4,010.00*
	Extra Assistance	1,905.00	2,680.00	775.00*
	Cost of Living Bonus	2,820.00	2,900.00	80.00*
		<u>\$ 38,495.00</u>	<u>\$ 46,420.00</u>	<u>\$ 7,925.00*</u>
(b) <i>Expenses</i> —				
	Postage	\$ 1,700.00	\$ 2,000.00	\$ 300.00*
	Printing, Stationery and Office Supplies	600.00	600.00	
	Travelling Expenses	1,000.00	550.00	450.00
	General	700.00	850.00	150.00*
		<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>	
	Total Appropriation No. 223	<u>\$ 42,495.00</u>	<u>\$ 50,420.00</u>	<u>\$ 7,925.00*</u>
 226. POSTAGE—(Transferred to Appropriations Nos. 202 and 227).				
 227. ADMINISTRATION OF ESTATES:				
(a) <i>Salaries:</i>				
	Administrator of Estates and Official Guardian	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00*
	Public Administrators (2)	4,980.00	4,980.00	
	Assistant Administrators (2)	5,880.00	5,880.00	
	Clerks and Stenographers (34)	36,180.00	31,950.00	4,230.00
	Extra Assistance	2,200.00	1,760.00	440.00
	Cost of Living Bonus	3,792.00	3,420.00	372.00
		<u>\$ 57,032.00</u>	<u>\$ 52,990.00</u>	<u>\$ 4,042.00</u>
(b) <i>Expenses:</i>				
	Postage	\$ 1,800.00	\$ 1,850.00	\$ 50.00*
	Printing, Stationery and Office Supplies	1,750.00	1,360.00	390.00
	General	970.00	340.00	630.00
		<u>\$ 4,520.00</u>	<u>\$ 3,550.00</u>	<u>\$ 970.00</u>
	Total Appropriation No. 227	<u>\$ 61,552.00</u>	<u>\$ 56,540.00</u>	<u>\$ 5,012.00</u>
 228. PUBLIC ADMINISTRATORS—(Transferred to Appropriation No. 227).				
 229. VETERANS' VOLUNTEER RESERVE				
	(No Appropriation)		\$ 7,500.00	\$ 7,500.00*

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
230. LEGISLATIVE COUNSEL:				
(a) <i>Salaries</i> —				
	Acting Legislative Counsel (part)	\$ 2,600.00	\$ 2,600.00	.....
	Stenographer (part)	600.00	600.00	.....
	Extra Assistance	30.00	30.00	.....
	Cost of Living Bonus	48.00	48.00	.....
	Total Appropriation No. 230	\$ 3,278.00	\$ 3,278.00	.....

TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$874,599.66	\$846,480.00	\$ 28,119.66
---	--------------	--------------	--------------

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
301. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary	1,620.00	.....	1,620.00
	Cost of Living Bonus	72.00	.....	72.00
		<u>\$ 7,692.00</u>	<u>\$ 3,000.00</u>	<u>\$ 4,692.00</u>
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 400.00	\$ 100.00	\$ 300.00
	Telegrams and Telephones	150.00	200.00	50.00*
	General	100.00	.....	100.00
		<u>\$ 650.00</u>	<u>\$ 300.00</u>	<u>\$ 350.00</u>
	Total Appropriation No. 301	<u>\$ 8,342.00</u>	<u>\$ 3,300.00</u>	<u>\$ 5,042.00</u>
302. GENERAL OFFICE:				
(a) <i>Salaries:</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Supervisor of Schools	4,380.00	4,260.00	\$ 120.00
	Secretary to Department	3,000.00	2,700.00	300.00
	Accountant	2,280.00	2,280.00	.....
	Clerks and Stenographers (10)	10,080.00	13,240.00	3,160.00*
	Extra Assistance	710.00	245.00	465.00
	Cost of Living Bonus	1,164.00	1,260.00	96.00*
		<u>\$ 26,614.00</u>	<u>\$ 28,985.00</u>	<u>\$ 2,371.00*</u>
(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies....	\$ 14,000.00	\$ 11,440.00	\$ 2,560.00
	Radio Broadcasts	1,300.00	1,000.00	300.00
	Travelling Expenses	1,100.00	1,100.00	.....
	General	360.00	360.00	.....
		<u>\$ 16,760.00</u>	<u>\$ 13,900.00</u>	<u>\$ 2,860.00</u>
	Total Appropriation No. 302	<u>\$ 43,374.00</u>	<u>\$ 42,885.00</u>	<u>\$ 489.00</u>
303. GRANTS TO SCHOOLS:				
	Elementary and Secondary Schools	\$1,164,970.00	\$1,210,260.00	\$ 45,290.00*
	Consolidated Schools	256,550.00	241,340.00	15,210.00
	In Aid of Technical Education.....	90,000.00	90,000.00	.....
	For School Libraries	6,000.00	6,000.00	.....
	For Night Schools	3,100.00	3,100.00	.....
	For Equalization Grants	355,000.00	360,000.00	5,000.00*
	Special Grants	1,242,000.00	807,000.00	435,000.00
	Total Appropriation No. 303	<u>\$3,117,620.00</u>	<u>\$2,717,700.00</u>	<u>\$399,920.00</u>
304. EMERGENCY TEACHING:				
(b) <i>Expenses</i> —				
	Normal School Trainees .....	.....	\$ 1,000.00	\$ 1,000.00*
305. UNIVERSITY OF ALBERTA (Including Statutory Grants):				
	(a) General Current Expenses	\$672,271.15	\$531,727.15	\$140,544.00
	(b) Clinical Services at Hospital	27,500.00	27,500.00	.....
	(c) Provincial Laboratory of Public Health and Industrial Laboratory	46,228.85	43,272.85	2,956.00
	Total Appropriation No. 305.....	<u>\$746,000.00</u>	<u>\$602,500.00</u>	<u>\$143,500.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
306.	NORMAL SCHOOL AT CALGARY		\$ 40,522.00	\$ 40,522.00*
	Transferred to University of Alberta.			
307.	VISUAL EDUCATION:			
	(a) <i>Salaries:</i>			
	Clerks and Stenographers (4)	\$ 3,450.00		\$ 3,450.00
	Cost of Living Bonus	480.00		480.00
		\$ 3,930.00		\$ 3,930.00
	(b) <i>Expenses:</i>			
	Cinema and Photographic Supplies	\$ 13,200.00	\$ 3,000.00	\$ 10,200.00
	Screening Equipment and Committee	1,100.00		1,100.00
	General	700.00		700.00
		\$ 15,000.00	\$ 3,000.00	\$ 12,000.00
	Total Appropriation No. 307	\$ 18,930.00	\$ 3,000.00	\$ 15,930.00
308.	NORMAL SCHOOL AT EDMONTON:.....		\$ 48,397.00	\$ 48,397.00*
	Transferred to University of Alberta.			
309.	SUMMER SCHOOL FOR TEACHERS		\$ 21,116.00	\$ 21,116.00*
	Transferred to University of Alberta.			
310.	PREPARATION AND REVISION OF COURSES OF STUDIES	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
	(a) <i>Salaries:</i>			
	Principal	\$ 3,840.00	\$ 3,840.00	
	Instructors (21)	52,257.00	45,470.00	\$ 6,787.00
	Clerks and Stenographers (4)	4,740.00	5,520.00	780.00*
	Extra Assistance	2,240.00	95.00	2,145.00
	Cost of Living Bonus	468.00	664.00	196.00*
		\$ 63,545.00	\$ 55,589.00	\$ 7,956.00
	(b) <i>Expenses:</i>			
	Printing, Stationery and Office Supplies...	\$ 2,000.00	\$ 1,800.00	\$ 200.00
	Teaching Supplies	6,000.00	4,800.00	1,200.00
	General	1,300.00	1,300.00	
		\$ 9,300.00	\$ 7,900.00	\$ 1,400.00
	Total Appropriation No. 312	\$ 72,845.00	\$ 63,489.00	\$ 9,356.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
313. SUPERVISION OF SCHOOLS:				
(a) <i>Salaries:</i>				
	Chief Inspector	\$ 4,020.00	\$ 4,020.00	.....
	High School and Divisional Inspectors (52)	159,625.00	152,550.00	\$ 7,075.00
	Clerks and Stenographers (3)	3,120.00	1,980.00	1,140.00
	Extra Assistance	5,480.00	260.00	5,220.00
	Cost of Living Bonus	288.00	192.00	96.00
		<u>\$172,533.00</u>	<u>\$159,002.00</u>	<u>\$ 13,531.00</u>
(b) <i>Expenses:</i>				
	Postage	\$ 1,600.00	\$ 1,600.00	.....
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Telegrams and Telephones	1,600.00	1,600.00	.....
	Travelling Expenses	53,500.00	49,700.00	\$ 3,800.00
	General	500.00	500.00	.....
		<u>\$ 58,700.00</u>	<u>\$ 54,900.00</u>	<u>\$ 3,800.00</u>
	Total Appropriation No. 313	<u>\$231,233.00</u>	<u>\$213,902.00</u>	<u>\$ 17,331.00</u>
314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:				
(a) <i>Salaries:</i>				
	Assistant Registrar	\$ 2,160.00	\$ 2,160.00	.....
	Secretary to Examinations Branch	2,280.00	2,200.00	\$ 80.00
	Clerks and Stenographers (19)	16,100.00	15,150.00	950.00
	Extra Assistance	940.00	630.00	310.00
	Cost of Living Bonus	2,324.00	2,268.00	56.00
		<u>\$ 23,804.00</u>	<u>\$ 22,408.00</u>	<u>\$ 1,396.00</u>
(b) <i>Expenses:</i>				
	Examinations	\$ 53,000.00	\$ 53,000.00	.....
	Freight, Express and Cartage	900.00	900.00	.....
	Printing, Stationery and Office Supplies	16,300.00	16,300.00	.....
	Travelling Expenses	800.00	800.00	.....
	General	1,000.00	1,000.00	.....
		<u>\$ 72,000.00</u>	<u>\$ 72,000.00</u>	.....
	Total Appropriation No. 314	<u>\$ 95,804.00</u>	<u>\$ 94,408.00</u>	<u>\$ 1,396.00</u>
315. SCHOOL GRANTS BRANCH (Including Statistics):				
(a) <i>Salaries—</i>				
	Clerks and Stenographers (5)	\$ 6,240.00	\$ 6,110.00	\$ 130.00
	Extra Assistance	205.00	75.00	130.00
	Cost of Living Bonus	612.00	612.00	.....
		<u>\$ 7,057.00</u>	<u>\$ 6,797.00</u>	<u>\$ 260.00</u>
(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 315	<u>\$ 7,457.00</u>	<u>\$ 7,197.00</u>	<u>\$ 260.00</u>
316. SCHOOL ATTENDANCE AND OPERATION BRANCH				
			\$ 1,576.00	\$ 1,576.00*
(No. Appropriation.)				

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
317. CORRESPONDENCE SCHOOL BRANCH:				
(a)	<i>Salaries:</i>			
	Director	\$ 2,000.00	\$ 2,160.00	\$ 160.00*
	Clerks and Stenographers (29)	25,550.00	18,710.00	6,840.00
	Teachers (60)	71,740.00	58,780.00	12,960.00
	Extra Assistance	4,565.00	2,040.00	2,525.00
	Cost of Living Bonus	8,292.00	6,408.00	1,884.00
		<u>\$112,147.00</u>	<u>\$ 88,098.00</u>	<u>\$ 24,049.00</u>
(b)	<i>Expenses:</i>			
	Books and Teaching Supplies	\$ 5,200.00	\$ 5,000.00	\$ 200.00
	Mimeographing Lessons	9,700.00	8,000.00	1,700.00
	Printing, Stationery and Office Supplies.....	3,000.00	2,000.00	1,000.00
	General	1,100.00	1,000.00	100.00
		<u>\$ 19,000.00</u>	<u>\$ 16,000.00</u>	<u>\$ 3,000.00</u>
	Total Appropriation No. 317	<u>\$131,147.00</u>	<u>\$104,098.00</u>	<u>\$ 27,049.00</u>
318. SCHOOL BUILDINGS BRANCH:				
(a)	<i>Salaries:</i>			
	Clerks and Stenographers (2).....	\$ 2,880.00	\$ 2,820.00	\$ 60.00
	Extra Assistance	60.00	60.00	.....
	Cost of Living Bonus	240.00	240.00	.....
		<u>\$ 3,180.00</u>	<u>\$ 3,120.00</u>	<u>\$ 60.00</u>
(b)	<i>Expenses:</i>			
	Supervisory and Inspectional Services.....	\$ 1,200.00	\$ 1,200.00	.....
	General	150.00	150.00	.....
		<u>\$ 1,350.00</u>	<u>\$ 1,350.00</u>	.....
	Total Appropriation No. 318	<u>\$ 4,530.00</u>	<u>\$ 4,470.00</u>	<u>\$ 60.00</u>
319. FREE SCHOOL TEXTS:				
(a)	<i>Salaries:</i>			
	Clerk	\$ 1,260.00	\$ 1,200.00	\$ 60.00
	Extra Assistance	40.00	40.00	.....
	Cost of Living Bonus	180.00	180.00	.....
		<u>\$ 1,480.00</u>	<u>\$ 1,420.00</u>	<u>\$ 60.00</u>
(b)	<i>Expenses:</i>			
	Freight, Express and Cartage	\$ 6,550.00	\$ 4,050.00	\$ 2,500.00
	Readers	33,000.00	25,000.00	8,000.00
	General	450.00	350.00	100.00
		<u>\$ 40,000.00</u>	<u>\$ 29,400.00</u>	<u>\$ 10,600.00</u>
	Total Appropriation No. 319.....	<u>\$ 41,480.00</u>	<u>\$ 30,820.00</u>	<u>\$ 10,660.00</u>
320. EDUCATION MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:				
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 4,000.00	\$ 4,000.00	.....
	Tuition and Maintenance	41,000.00	41,000.00	.....
	Total Appropriation No. 320	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	.....

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
321.	MISCELLANEOUS GRANTS	\$ 15,800.00	\$ 15,100.00	\$ 700.00
322.	BOARD OF REFERENCE.....	\$ 200.00	\$ 200.00	
324.	POSTAGE	\$ 12,000.00	\$ 12,000.00	
326.	ALLOWANCES TO AGED TEACHERS	\$ 2,300.00	\$ 2,300.00	
327.	TEACHERS' PENSION FUND— CONTRIBUTION	\$ 23,400.00	\$ 20,500.00	\$ 2,900.00
328.	ADULT EDUCATION:			
(a)	<i>Salaries—</i>			
	Secretary and Stenographer (2)	\$ 2,640.00	\$ 1,500.00	\$ 1,140.00
	Extra Assistance	165.00		165.00
	Cost of Living Bonus	240.00		240.00
		\$ 3,045.00	\$ 1,500.00	\$ 1,545.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 160.00		\$ 160.00
	Printing, Stationery and Office Supplies...	250.00	\$ 250.00	
	Travelling Expenses	200.00	200.00	
	General	50.00	50.00	
		\$ 660.00	\$ 500.00	\$ 160.00
	Total Appropriation No. 328.....	\$ 3,705.00	\$ 2,000.00	\$ 1,705.00
	SUB-TOTAL	\$4,623,167.00	\$4,098,480.00	\$524,687.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 304, Emergency Teaching		\$ 1,000.00	\$ 1,000.00*
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$4,623,167.00	\$4,097,480.00	\$525,687.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
---------------------	---------	---	---	--------------------------

401. MINISTER'S OFFICE:

(a) Salaries:

Minister (part)	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00*
Secretary	690.00	1,380.00	690.00*
Extra Assistance	30.00	.....	30.00
Cost of Living Bonus	48.00	96.00	48.00*
	<u>\$ 3,768.00</u>	<u>\$ 7,476.00</u>	<u>\$ 3,708.00*</u>

(b) Expenses:

Automobile Expenses	\$ 100.00	\$ 200.00	\$ 100.00*
Printing, Stationery and Office Supplies	75.00	125.00	50.00*
Telegrams and Telephones	250.00	450.00	200.00*
General	350.00	400.00	50.00*
	<u>\$ 775.00</u>	<u>\$ 1,175.00</u>	<u>\$ 400.00*</u>
Total Appropriation No. 401	<u>\$ 4,543.00</u>	<u>\$ 8,651.00</u>	<u>\$ 4,108.00*</u>

402. GENERAL OFFICE:

(a) Salaries:

Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
Tax Recovery Officer	2,340.00	2,340.00	.....
Accountant	2,220.00	1,920.00	\$ 300.00
Clerks and Stenographers (77)	82,440.00	81,680.00	760.00
Extra Assistance	11,040.00	6,560.00	4,480.00
Cost of Living Bonus	9,500.00	9,380.00	120.00
	<u>\$112,540.00</u>	<u>\$106,880.00</u>	<u>\$ 5,660.00</u>

(b) Expenses:

Automobile Expenses	\$ 650.00	\$ 175.00	\$ 475.00
Printing, Stationery and Office Supplies	12,300.00	15,500.00	3,200.00*
Rentals of Bookkeeping Equipment	19,360.00	19,360.00	.....
Telegrams and Telephones	500.00	500.00	.....
Travelling Expenses	1,600.00	2,000.00	400.00*
General	2,100.00	2,100.00	.....
	<u>\$ 36,510.00</u>	<u>\$ 39,635.00</u>	<u>\$ 3,125.00*</u>
Total Appropriation No. 402	<u>\$149,050.00</u>	<u>\$146,515.00</u>	<u>\$ 2,535.00</u>

(See estimated reimbursements (1).)

406. ALBERTA ASSESSMENT COMMISSION:

(b) Expenses:

Printing, Stationery and Office Supplies ..	\$ 100.00	\$ 100.00	.....
Travelling Expenses	1,000.00	450.00	\$ 550.00
Total Appropriation No. 406	<u>\$ 1,100.00</u>	<u>\$ 550.00</u>	<u>\$ 550.00</u>

408. POSTAGE	\$ 7,500.00	\$ 7,500.00	
--------------------	-------------	-------------	-------

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
415. MUNICIPAL INSPECTION BRANCH:				
(a) <i>Salaries:</i>				
	Inspectors (7)	\$ 15,960.00	\$ 16,560.00	\$ 600.00*
	Stenographers (2)	1,800.00	1,920.00	120.00*
	Extra Assistance	2,300.00	1,800.00	500.00
	Cost of Living Bonus	660.00	650.00	10.00
		<u>\$ 20,720.00</u>	<u>\$ 20,930.00</u>	<u>\$ 210.00*</u>
(b) <i>Expenses:</i>				
	Automobile Expenses	\$ 125.00	\$ 125.00	
	Printing, Stationery and Office Supplies	1,200.00	1,200.00	
	Telegrams and Telephones	350.00	350.00	
	Travelling Expenses	4,000.00	4,000.00	
	General	175.00	175.00	
		<u>\$ 5,850.00</u>	<u>\$ 5,850.00</u>	
	Total Appropriation No. 415	<u>\$ 26,570.00</u>	<u>\$ 26,780.00</u>	<u>\$ 210.00*</u>

416. FIELD SERVICE BRANCH:

(a) <i>Salaries—</i>				
	Supervisor	\$ 2,640.00	\$ 2,640.00	
	Chief Collector	2,700.00	2,700.00	
	Assessors and Inspectors (32)	59,820.00	61,500.00	\$ 1,680.00*
	Clerks and Stenographers (16)	16,260.00	15,340.00	920.00
	Extra Assistance	73,400.00	5,880.00	67,520.00
	Cost of Living Bonus	11,700.00	6,620.00	5,080.00
		<u>\$166,520.00</u>	<u>\$ 94,680.00</u>	<u>\$ 71,840.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 4,200.00	\$ 2,140.00	\$ 2,060.00
	Repairs and Replacements	3,000.00	3,025.00	25.00*
	Telegrams and Telephones	700.00	700.00	
	Travelling Expenses	63,000.00	32,000.00	31,000.00
	General	960.00	960.00	
		<u>\$ 71,860.00</u>	<u>\$ 38,825.00</u>	<u>\$ 33,035.00</u>
	Total Appropriation No. 416	<u>\$238,380.00</u>	<u>\$133,505.00</u>	<u>\$104,875.00</u>

(See estimated reimbursements (2).)

417. ASSESSMENT BRANCH:

(a) <i>Salaries—</i>				
	Director	\$ 3,240.00	\$ 3,240.00	
	Assessors (2)	3,720.00	3,480.00	\$ 240.00
	Stenographer	1,080.00	1,020.00	60.00
	Extra Assistance	1,010.00	560.00	450.00
	Cost of Living Bonus	550.00	420.00	130.00
		<u>\$ 9,600.00</u>	<u>\$ 8,720.00</u>	<u>\$ 880.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
417. ASSESSMENT BRANCH—Continued:				
(b) Expenses—				
	Printing, Stationery and Office Supplies	\$ 125.00	\$ 125.00	.....
	Travelling Expenses	2,400.00	1,000.00	\$ 1,400.00
	General	475.00	175.00	300.00
		<u>\$ 3,000.00</u>	<u>\$ 1,300.00</u>	<u>\$ 1,700.00</u>
	Total Appropriation No. 417	<u>\$ 12,600.00</u>	<u>\$ 10,020.00</u>	<u>\$ 2,580.00</u>
	SUB-TOTAL	\$439,743.00	\$333,521.00	\$106,222.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 402, General Office	\$ 63,000.00	\$ 63,000.00	.....
	(2) Appropriation No. 416, Field Service Branch	167,000.00	52,000.00	\$115,000.00
	TOTAL REIMBURSEMENTS	<u>\$230,000.00</u>	<u>\$115,000.00</u>	<u>\$115,000.00</u>
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	<u>\$209,743.00</u>	<u>\$218,521.00</u>	<u>\$ 8,778.00*</u>

CAPITAL ACCOUNT

463. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	<u>.....</u>
--	---------------------------	---------------------------	--------------

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
501.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00*
	Secretary	630.00	1,620.00	990.00*
	Extra Assistance	50.00	.....	50.00
	Cost of Living Bonus	36.00	72.00	36.00*
		<u>\$ 3,716.00</u>	<u>\$ 7,692.00</u>	<u>\$ 3,976.00*</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 200.00	\$ 400.00	\$ 200.00*
	Repairs and Replacements	100.00	200.00	100.00*
	Telegrams and Telephones	200.00	600.00	400.00*
	General	225.00	225.00	.....
		<u>\$ 725.00</u>	<u>\$ 1,425.00</u>	<u>\$ 700.00*</u>
	Total Appropriation No. 501.....	<u>\$ 4,441.00</u>	<u>\$ 9,117.00</u>	<u>\$ 4,676.00*</u>
502.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Provincial Secretary	\$ 4,980.00	\$ 4,980.00	.....
	Accountant	1,920.00	1,860.00	\$ 60.00
	Clerks and Stenographers (4)	4,210.00	4,210.00	.....
	Extra Assistance	370.00	80.00	290.00
	Cost of Living Bonus	528.00	528.00	.....
		<u>\$ 12,008.00</u>	<u>\$ 11,658.00</u>	<u>\$ 350.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies....	1,000.00	1,000.00	.....
	Travelling Expenses	200.00	200.00	.....
	General	135.00	135.00	.....
		<u>\$ 1,535.00</u>	<u>\$ 1,535.00</u>	<u>.....</u>
	Total Appropriation No. 502	<u>\$ 13,543.00</u>	<u>\$ 13,193.00</u>	<u>\$ 350.00</u>
503.	THE CORPORATIONS TAXATION ACT:			
(a)	<i>Salaries—</i>			
	Assistant Registrar of Companies (part)....	\$ 1,160.00	\$ 1,100.00	\$ 60.00
	Stenographer	900.00	900.00	.....
	Extra Assistance	120.00	60.00	60.00
	Cost of Living Bonus	96.00	96.00	.....
		<u>\$ 2,276.00</u>	<u>\$ 2,156.00</u>	<u>\$ 120.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 100.00	\$ 100.00	.....
	Total Appropriation No. 503.....	<u>\$ 2,376.00</u>	<u>\$ 2,256.00</u>	<u>\$ 120.00</u>
504.	THE THEATRES AND AMUSEMENTS TAX ACTS:			
1.	Administration Branch:			
(a)	<i>Salaries—</i>			
	Inspector	\$ 2,460.00	\$ 2,460.00	.....
	Clerks and Stenographers (4)	4,150.00	3,420.00	\$ 730.00
	Extra Assistance	350.00	180.00	170.00
	Cost of Living Bonus	468.00	648.00	180.00*
		<u>\$ 7,428.00</u>	<u>\$ 6,708.00</u>	<u>\$ 720.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
504. THE THEATRES AND AMUSEMENTS				
TAX ACTS—Continued:				
1. Administration Branch—Continued:				
(b) <i>Expenses</i> —				
	Amusement Tax Supplies	\$ 1,300.00	\$ 900.00	\$ 400.00
	Printing, Stationery and Office Supplies	800.00	600.00	200.00
	Travelling Expenses	800.00	800.00	.....
	General	525.00	425.00	100.00
		<u>\$ 3,425.00</u>	<u>\$ 2,725.00</u>	<u>\$ 700.00</u>
		<u>\$ 10,853.00</u>	<u>\$ 9,433.00</u>	<u>\$ 1,420.00</u>
2. Moving Picture Censor's Branch:				
(a) <i>Salaries</i> —				
	Chief Censor	\$ 2,760.00	\$ 2,760.00	.....
	Assistant Censor and Projectionist (2)	2,940.00	2,940.00	.....
	Extra Assistance	375.00	135.00	\$ 240.00
	Cost of Living Bonus	252.00	.....	252.00
		<u>\$ 6,327.00</u>	<u>\$ 5,835.00</u>	<u>\$ 492.00</u>
(b) <i>Expenses</i> —				
	Cinema Supplies	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies	100.00	100.00	.....
	General	175.00	175.00	.....
		<u>\$ 375.00</u>	<u>\$ 375.00</u>	.....
		<u>\$ 6,702.00</u>	<u>\$ 6,210.00</u>	<u>\$ 492.00</u>
	Total Appropriation No. 504.....	<u>\$ 17,555.00</u>	<u>\$ 15,643.00</u>	<u>\$ 1,912.00</u>
505. THE VEHICLES AND HIGHWAY TRAFFIC				
ACT:				
(a) <i>Salaries</i> —				
	Department Agent at Calgary (part)	\$ 1,493.34	\$ 1,493.34	.....
	Clerks and Stenographers (22)	20,980.00	20,520.00	\$ 460.00
	Extra Assistance	2,600.00	3,400.00	800.00*
	Cost of Living Bonus	3,084.00	3,004.00	80.00
		<u>\$ 28,157.34</u>	<u>\$ 28,417.34</u>	<u>\$ 260.00*</u>
(b) <i>Expenses</i> —				
	Automobile Plates and Badges	\$ 15,000.00	\$ 11,000.00	\$ 4,000.00
	Freight, Express and Cartage	1,200.00	1,800.00	600.00*
	Printing, Stationery and Office Supplies	2,500.00	2,500.00	.....
	General	2,300.00	2,300.00	.....
		<u>\$ 21,000.00</u>	<u>\$ 17,600.00</u>	<u>\$ 3,400.00</u>
	Total Appropriation No. 505.....	<u>\$ 49,157.34</u>	<u>\$ 46,017.34</u>	<u>\$ 3,140.00</u>
506. POSTAGE				
		<u>\$ 10,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 2,000.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
507. THE ALBERTA INSURANCE ACT:				
(a) <i>Salaries</i> —				
	Superintendent (part)	\$ 1,860.00		\$ 1,860.00
	Deputy Superintendent (part)	1,060.00	\$ 1,000.00	60.00
	Clerks and Stenographers (5)	4,030.00	3,580.00	450.00
	Extra Assistance	380.00	150.00	230.00
	Cost of Living Bonus	408.00	360.00	48.00
		<u>\$ 7,738.00</u>	<u>\$ 5,090.00</u>	<u>\$ 2,648.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 800.00	\$ 800.00	
	Travelling Expenses	700.00	700.00	
	General	450.00	450.00	
		<u>\$ 1,950.00</u>	<u>\$ 1,950.00</u>	
	Total Appropriation No. 507	<u>\$ 9,688.00</u>	<u>\$ 7,040.00</u>	<u>\$ 2,648.00</u>
508. THE FIRE PREVENTION ACT:				
(a) <i>Salaries</i> —				
	Fire Commissioner (part)	\$ 1,860.00	\$ 1,700.00	\$ 160.00
	Inspectors (3)	4,440.00	4,290.00	150.00
	Clerk and Stenographer (2)	1,260.00	1,470.00	210.00*
	Extra Assistance	750.00	575.00	175.00
	Cost of Living Bonus	540.00	540.00	
		<u>\$ 8,850.00</u>	<u>\$ 8,575.00</u>	<u>\$ 275.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 400.00	\$ 400.00	
	Travelling Expenses	3,300.00	3,300.00	
	General	225.00	225.00	
		<u>\$ 3,925.00</u>	<u>\$ 3,925.00</u>	
	Total Appropriation No. 508.....	<u>\$ 12,775.00</u>	<u>\$ 12,500.00</u>	<u>\$ 275.00</u>
510. THE ALBERTA GOVERNMENT INSURANCE				
	OFFICE	\$ 1.00	\$ 1.00	
511. THE FUEL OIL TAX ACT:				
(a) <i>Salaries</i> —				
	Secretary to the Department.....	\$ 3,300.00	\$ 3,300.00	
	Inspectors (9)	15,000.00	13,620.00	\$ 1,380.00
	Dyers (7)	9,960.00	12,000.00	2,040.00*
	Clerks and Stenographers (5)	4,860.00	6,730.00	1,870.00*
	Extra Assistance	1,480.00	1,000.00	480.00
	Cost of Living Bonus	3,300.00	3,552.00	252.00*
		<u>\$ 37,900.00</u>	<u>\$ 40,202.00</u>	<u>\$ 2,302.00*</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
511. THE FUEL OIL TAX ACT—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Dye	\$ 3,000.00	\$ 3,000.00	.....
	Freight, Express and Cartage.....	500.00	500.00	.....
	Printing, Stationery and Office Supplies....	2,000.00	2,000.00	.....
	Travelling Expenses	11,550.00	10,150.00	\$ 1,400.00
	Uniforms	600.00	600.00	.....
	Wages	3,000.00	2,880.00	120.00
	General	570.00	570.00	.....
		<u>\$ 21,220.00</u>	<u>\$ 19,700.00</u>	<u>\$ 1,520.00</u>
	Total Appropriation No. 511	<u>\$ 59,120.00</u>	<u>\$ 59,902.00</u>	<u>\$ 782.00*</u>
	TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$178,656.34</u>	<u>\$173,669.34</u>	<u>\$ 4,987.00</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
601. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00*
	Secretary (part)	810.00	1,620.00	810.00*
	Cost of Living Bonus	36.00	72.00	36.00*
		\$ 3,846.00	\$ 7,692.00	\$ 3,846.00*
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 400.00	\$ 200.00*
	Telegrams and Telephones	100.00	200.00	100.00*
	General	100.00	200.00	100.00*
		\$ 400.00	\$ 800.00	\$ 400.00*
	Total Appropriation No. 601	\$ 4,246.00	\$ 8,492.00	\$ 4,246.00*
602. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department	3,180.00	3,180.00	.....
	Clerks and Stenographers (6)	6,240.00	6,140.00	\$ 100.00
	Extra Assistance	810.00	320.00	490.00
	Cost of Living Bonus	576.00	576.00	.....
		\$ 15,806.00	\$ 15,216.00	\$ 590.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 350.00	\$ 50.00*
	Telegrams and Telephones	300.00	250.00	50.00
	Travelling Expenses	650.00	495.00	155.00
	General	200.00	205.00	5.00*
		\$ 1,450.00	\$ 1,300.00	\$ 150.00
	Total Appropriation No. 602	\$ 17,256.00	\$ 16,516.00	\$ 740.00
603. HOSPITALS, ADMINISTRATION AND GRANTS:				
(a) <i>Salaries—</i>				
	Inspector (part)	\$ 2,190.00	\$ 2,100.00	\$ 90.00
	Stenographers (2)	1,570.00	1,510.00	60.00
	Extra Assistance	185.00	185.00	.....
	Cost of Living Bonus	192.00	192.00	.....
		\$ 4,137.00	\$ 3,987.00	\$ 150.00
(b) <i>Expenses—</i>				
	Grants	\$558,500.00	\$545,000.00	\$ 13,500.00
	Printing, Stationery and Office Supplies....	200.00	200.00	.....
	Travelling Expenses	700.00	700.00	.....
	General	100.00	75.00	25.00
		\$559,500.00	\$545,975.00	\$ 13,525.00
	Total Appropriation No. 603	\$563,637.00	\$549,962.00	\$ 13,675.00
604. CENTRAL ALBERTA SANATORIUM:				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 5,500.00	\$ 5,500.00	.....
	Physicians (4)	15,024.00	15,024.00	.....
	Dentist (part)	1,000.00	1,000.00	.....
	Bursar	2,400.00	2,280.00	\$ 120.00
	Nurses (30)	45,120.00	44,322.00	798.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
604. CENTRAL ALBERTA SANATORIUM—Continued:				
(a)	<i>Salaries—Continued</i>			
	Medical Orderlies (17)	\$ 17,564.00	\$ 13,244.00	\$ 4,320.00
	X-Ray and Laboratory Technicians (4)	4,320.00	3,960.00	360.00
	Cooks and Kitchen Help (26)	26,901.00	22,928.00	3,973.00
	Clerks and Stenographers (14)	12,280.00	11,080.00	1,200.00
	Maids and Cleaning Orderlies (36)	30,525.00	26,893.00	3,632.00
	Laundry Help (6)	5,763.00	4,740.00	1,023.00
	Outside Help (7)	10,008.00	8,328.00	1,680.00
	Extra Assistance	2,082.00	5,582.00	3,500.00*
	Cost of Living Bonus	9,472.00	8,092.00	1,380.00
		<u>\$187,959.00</u>	<u>\$172,973.00</u>	<u>\$ 14,986.00</u>
(b)	<i>Expenses—</i>			
	Board	\$ 71,272.00	\$ 71,272.00	
	Equipment and Material	6,967.00	5,317.00	\$ 1,650.00
	Hospital and Medical Supplies	8,400.00	10,192.00	1,792.00*
	Laundry and Cleaning	5,176.00	5,176.00	
	Printing, Stationery and Office Supplies	990.00	990.00	
	Repairs and Replacements	1,885.00	1,885.00	
	Telegrams and Telephones	2,039.00	2,039.00	
	Travelling Expenses	750.00	750.00	
	Wages	2,000.00	2,000.00	
	General	3,093.00	3,393.00	300.00*
		<u>\$102,572.00</u>	<u>\$103,014.00</u>	<u>\$ 442.00*</u>
		<u>\$290,531.00</u>	<u>\$275,987.00</u>	<u>\$ 14,544.00</u>
(c)	<i>Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:</i>			
(a)	<i>Salaries—</i>			
	Director Tuberculosis Division (part)	\$ 800.00	\$ 800.00	
	Physicians (6)	15,900.00	15,600.00	\$ 300.00
	Dentist (part)	600.00	600.00	
	X-Ray Technicians and Supervisors (7)	7,960.00	6,600.00	1,360.00
	Clerks and Stenographers (5)	5,303.04	3,280.00	2,023.04
	Extra Assistance	1,560.66	1,560.66	
	Cost of Living Bonus	1,008.00	680.00	328.00
		<u>\$ 33,131.70</u>	<u>\$ 29,120.66</u>	<u>\$ 4,011.04</u>
(b)	<i>Expenses—</i>			
	Clinic Operation Expense	\$ 29,800.00	\$ 19,800.00	\$ 10,000.00
	Patients, Maintenance	180,000.00	180,000.00	
	Out Patient Treatment	3,700.00	3,700.00	
	General	630.00	630.00	
		<u>\$214,130.00</u>	<u>\$204,130.00</u>	<u>\$ 10,000.00</u>
		<u>\$247,261.70</u>	<u>\$233,250.66</u>	<u>\$ 14,011.04</u>
	Total Appropriation No. 604	<u>\$537,792.70</u>	<u>\$509,237.66</u>	<u>\$ 28,555.04</u>
	(See estimated reimbursements (1).)			

605. PUBLIC HEALTH ACT:

(a)	<i>Salaries—</i>			
	Director of Communicable Diseases (part)	\$ 2,190.00	\$ 2,100.00	\$ 90.00
	Provincial Sanitary Engineer	3,240.00	3,240.00	
	Inspectors (3)	4,740.00	4,740.00	
	Dietitian	1,500.00	1,500.00	
	Stenographer	900.00	840.00	60.00
	Extra Assistance	400.00	220.00	180.00
	Cost of Living Bonus	512.00	624.00	112.00*
		<u>\$ 13,482.00</u>	<u>\$ 13,264.00</u>	<u>\$ 218.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
---------------------	---------	---	---	--------------------------

605. PUBLIC HEALTH ACT—*Continued*:

(b) *Expenses*—

Hospital and Medical Supplies and Services	\$ 33,000.00	\$ 33,000.00	.....
Printing, Stationery and Office Supplies	1,600.00	1,500.00	\$ 100.00
Telegrams and Telephones	200.00	150.00	50.00
Travelling Expenses	3,950.00	5,150.00	1,200.00*
General	900.00	935.00	35.00*
	<u>\$ 39,650.00</u>	<u>\$ 40,735.00</u>	<u>\$ 1,085.00*</u>
Total Appropriation No. 605	<u>\$ 53,132.00</u>	<u>\$ 53,999.00</u>	<u>\$ 867.00*</u>

606. PUBLIC HEALTH NURSING BRANCH:

(a) *Salaries*—

Superintendent	\$ 2,340.00	\$ 1,980.00	\$ 360.00
Nurses (44)	70,470.00	68,820.00	1,650.00
Stenographer	1,080.00	1,080.00	.....
Extra Assistance	4,980.00	5,160.00	180.00*
Cost of Living Bonus	3,282.00	3,192.00	90.00
	<u>\$ 82,152.00</u>	<u>\$ 80,232.00</u>	<u>\$ 1,920.00</u>

(b) *Expenses*—

Hospital and Medical Supplies and Services	\$ 9,200.00	\$ 8,060.00	\$ 1,140.00
Grant .....	.....	1,000.00	1,000.00*
Laundry and Cleaning	750.00	840.00	90.00*
Printing, Stationery and Office Supplies	1,000.00	1,300.00	300.00*
Telegrams and Telephones	550.00	500.00	50.00
Travelling Expenses	5,160.00	4,950.00	210.00
General	1,055.00	1,165.00	110.00*
	<u>\$ 17,715.00</u>	<u>\$ 17,815.00</u>	<u>\$ 100.00*</u>
Total Appropriation No. 606	<u>\$ 99,867.00</u>	<u>\$ 98,047.00</u>	<u>\$ 1,820.00</u>

607. VITAL STATISTICS BRANCH:

(a) *Salaries*—

Deputy Registrars (3)	\$ 5,826.66	\$ 5,826.66	.....
Clerks and Stenographers (27)	24,300.00	23,720.00	\$ 580.00
Extra Assistance	2,370.00	1,080.00	1,290.00
Cost of Living Bonus	2,844.00	2,568.00	276.00
	<u>\$ 35,340.66</u>	<u>\$ 33,194.66</u>	<u>\$ 2,146.00</u>

(b) *Expenses*—

Postage	\$ 2,500.00	\$ 2,500.00	.....
Printing, Stationery and Office Supplies....	4,800.00	5,000.00	\$ 200.00*
Travelling Expenses	300.00	100.00	200.00
General	175.00	175.00	.....
	<u>\$ 7,775.00</u>	<u>\$ 7,775.00</u>	<u>.....</u>
Total Appropriation No. 607	<u>\$ 43,115.66</u>	<u>\$ 40,969.66</u>	<u>\$ 2,146.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
608.	MUNICIPAL HOSPITALS BRANCH:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,220.00	\$ 2,220.00	.....
	Stenographer	1,080.00	1,080.00	.....
	Extra Assistance	120.00	.....	\$ 120.00
	Cost of Living Bonus	156.00	240.00	84.00*
		<u>\$ 3,576.00</u>	<u>\$ 3,540.00</u>	<u>\$ 36.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones	150.00	50.00	\$ 100.00
	Travelling Expenses	1,200.00	880.00	320.00
		<u>\$ 1,550.00</u>	<u>\$ 1,130.00</u>	<u>\$ 420.00</u>
	Total Appropriation No. 608	<u>\$ 5,126.00</u>	<u>\$ 4,670.00</u>	<u>\$ 456.00</u>
609.	INSULIN	<u>\$ 11,000.00</u>	<u>\$ 11,600.00</u>	<u>\$ 600.00*</u>
610.	SOCIAL HYGIENE BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,200.00	\$ 3,200.00	.....
	Epidemiologists (3)	3,480.00	3,070.00	\$ 410.00
	Nurses and Orderlies (5)	6,540.00	4,920.00	1,620.00
	Stenographers (5)	3,810.00	1,570.00	2,240.00
	Extra Assistance	1,370.00	730.00	640.00
	Cost of Living Bonus	1,404.00	1,008.00	396.00
		<u>\$ 19,804.00</u>	<u>\$ 14,498.00</u>	<u>\$ 5,306.00</u>
(b)	<i>Expenses—</i>			
	Board .....	.....	\$ 850.00	\$ 850.00*
	Hospital and Medical Supplies and Services	\$ 6,700.00	6,800.00	100.00*
	Postage	850.00	850.00	.....
	Printing, Stationery and Office Supplies	1,600.00	600.00	1,000.00
	Travelling Expenses	1,466.00	1,000.00	466.00
	General	1,165.00	605.00	560.00
		<u>\$ 11,781.00</u>	<u>\$ 10,705.00</u>	<u>\$ 1,076.00</u>
	Total Appropriation No. 610	<u>\$ 31,585.00</u>	<u>\$ 25,203.00</u>	<u>\$ 6,382.00</u>
611.	GRANTS TO ORPHANAGES	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
612.	MENTAL INSTITUTIONS:			
1.	Provincial Mental Institute, Oliver—			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 5,492.00	\$ 5,492.00	.....
	Medical Officers (2)	7,048.00	7,048.00	.....
	Dentists (part)	1,775.00	1,775.00	.....
	Bursar	2,580.00	2,400.00	\$ 180.00
	Nurses (21)	27,398.00	31,440.00	4,042.00*
	Cooks and Kitchen Help (8)	11,160.00	9,720.00	1,440.00
	Clerks and Stenographers (5)	5,220.00	4,272.00	948.00
	Attendants and Maids (113)	123,988.00	131,388.00	7,400.00*
	Laundry Help (5)	5,800.00	5,620.00	180.00
	Industrial Staff (10)	13,606.00	12,898.00	708.00
	Extra Assistance	16,872.00	10,410.00	6,462.00
	Cost of Living Bonus	20,000.00	20,000.00	.....
		<u>\$240,939.00</u>	<u>\$242,463.00</u>	<u>\$ 1,524.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
1. Provincial Mental Institute, Oliver—Continued				
(b) Expenses—				
	Board	\$ 80,000.00	\$ 75,000.00	\$ 5,000.00
	Clothing	12,000.00	9,000.00	3,000.00
	Equipment	6,250.00	7,000.00	750.00*
	Hospital and Medical Supplies	4,550.00	3,750.00	800.00
	Laundry and Cleaning	4,000.00	3,300.00	700.00
	Smokers' Supplies	4,000.00	3,400.00	600.00
	Travelling Expenses	1,525.00	1,325.00	200.00
	General	4,875.00	4,225.00	650.00
		\$117,200.00	\$107,000.00	\$ 10,200.00
		\$358,139.00	\$349,463.00	\$ 8,676.00
2. Provincial Training School, Red Deer—				
(a) Salaries—				
	Medical Superintendent	\$ 4,900.00	\$ 4,900.00	
	Medical Officer	2,154.00	2,154.00	
	Bursar	2,100.00	1,900.00	\$ 200.00
	Nurses (40)	41,148.00	32,784.00	8,364.00
	Cooks and Kitchen Help (9)	7,506.00	5,316.00	2,190.00
	Clerks and Stenographers (4)	4,260.00	3,936.00	324.00
	Attendants and Maids (18)	16,872.00	14,184.00	2,688.00
	Laundry Help (8)	7,128.00	5,628.00	1,500.00
	Teachers (4)	3,520.00	3,112.00	408.00
	Outside Help (6)	6,924.00	5,184.00	1,740.00
	Extra Assistance	500.00	25,386.00	24,886.00*
	Cost of Living Bonus	7,489.00	6,000.00	1,489.00
		\$104,501.00	\$110,484.00	\$ 5,983.00*
(b) Expenses—				
	Board (exclusive of Farm Produce)	\$ 28,000.00	\$ 26,400.00	\$ 1,600.00
	Clothing	3,760.00	3,350.00	410.00
	Hospital and Medical Supplies and Services	2,140.00	2,030.00	110.00
	Laundry and Cleaning	2,150.00	2,100.00	50.00
	Live Stock and Poultry	1,750.00	1,800.00	50.00*
	Machinery and Implements	1,275.00	249.00	1,026.00
	Printing, Stationery and Office Supplies	400.00	375.00	25.00
	Repairs and Replacements	3,705.00	2,830.00	875.00
	General	4,320.00	4,130.00	190.00
		\$ 47,500.00	\$ 43,264.00	\$ 4,236.00
		\$152,001.00	\$153,748.00	\$ 1,747.00*
3. Provincial Mental Hospital, Ponoka—				
(a) Salaries—				
	Medical Superintendent (part)	\$ 5,800.00	\$ 5,800.00	
	Assistant Medical Superintendent	4,800.00	4,800.00	
	Business Superintendent	3,300.00	3,150.00	\$ 150.00
	Medical Officers (4)	12,248.00	12,248.00	
	Dentist	3,300.00	3,300.00	
	Nurses (93)	94,440.00	93,250.00	1,190.00
	Medical Attendants and Aids (88)	107,106.00	105,738.00	1,368.00
	Clerical Staff (20)	25,580.00	24,630.00	950.00
	Dietary Staff (31)	31,440.00	25,740.00	5,700.00
	Laundry Staff (9)	8,868.00	8,832.00	36.00
	Domestic Staff (10)	8,604.00	7,044.00	1,560.00
	Outside Staff (7)	9,078.00	8,946.00	132.00
	Extra Assistance	2,449.00	23,535.00	21,086.00*
	Cost of Living Bonus	23,500.00	23,500.00	
		\$340,513.00	\$350,513.00	\$ 10,000.00*

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
612. MENTAL INSTITUTIONS—<i>Continued</i>:				
3. Provincial Mental Hospital, Ponoka—<i>Continued</i>				
<i>(b) Expenses—</i>				
	Board (exclusive of Farm Produce).....	\$ 91,300.00	\$ 85,015.00	\$ 6,285.00
	Bedding and Linen	13,000.00	9,375.00	3,625.00
	Clothing	23,280.00	15,235.00	8,045.00
	Hospital and Medical Supplies	12,060.00	9,525.00	2,535.00
	Laundry and Cleaning	9,750.00	8,605.00	1,145.00
	Postage	2,225.00	2,200.00	25.00
	Printing, Stationery and Office Supplies	1,770.00	1,655.00	115.00
	Travelling Expenses	2,170.00	2,285.00	115.00*
	Smokers' Supplies	5,360.00	4,355.00	1,005.00
	General	25,970.00	18,190.00	7,780.00
		<u>\$186,885.00</u>	<u>\$156,440.00</u>	<u>\$ 30,445.00</u>
		<u>\$527,398.00</u>	<u>\$506,953.00</u>	<u>\$ 20,445.00</u>

(c) Maintenance of Building—

(a) Salaries—

	Carpenter	\$ 2,700.00	\$ 2,700.00	.....
	Extra Assistance	120.00	.....	\$ 120.00
		<u>\$ 2,820.00</u>	<u>\$ 2,700.00</u>	<u>\$ 120.00</u>

(b) Expenses—

	Material	\$ 10,000.00	\$ 10,000.00	.....
	Telegrams and Telephones	3,700.00	3,400.00	\$ 300.00
	Wages	15,000.00	15,000.00	.....
	General	3,450.00	3,650.00	200.00*
		<u>\$ 32,150.00</u>	<u>\$ 32,050.00</u>	<u>\$ 100.00</u>
		<u>\$ 34,970.00</u>	<u>\$ 34,750.00</u>	<u>\$ 220.00</u>
		<u>\$562,368.00</u>	<u>\$541,703.00</u>	<u>\$ 20,665.00</u>

4. Provincial Auxiliary Mental Hospital, Claresholm—

(a) Salaries—

	Visiting Physician	\$ 300.00	\$ 300.00	.....
	Nurses (9)	9,672.00	9,372.00	\$ 300.00
	Clerical Staff (1)	900.00	900.00	.....
	Dietary Staff (3)	2,466.00	2,466.00	.....
	Laundry Staff (2)	1,884.00	1,764.00	120.00
	Outside Staff (1)	1,152.00	1,032.00	120.00
	Extra Assistance	1,301.00	1,558.00	257.00*
	Cost of Living Bonus	1,135.00	1,000.00	135.00
		<u>\$ 18,810.00</u>	<u>\$ 18,392.00</u>	<u>\$ 418.00</u>

(b) Expenses—

	Board	\$ 8,620.00	\$ 8,635.00	\$ 15.00*
	Bedding and Linen	950.00	725.00	225.00
	Clothing	620.00	500.00	120.00
	Laundry and Cleaning	630.00	500.00	130.00
	General	2,830.00	2,625.00	205.00
		<u>\$ 13,650.00</u>	<u>\$ 12,985.00</u>	<u>\$ 665.00</u>
		<u>\$ 32,460.00</u>	<u>\$ 31,377.00</u>	<u>\$ 1,083.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) <i>Salaries</i> —				
	Visiting Physician	\$ 300.00	\$ 300.00	
	Nurses (10)	9,828.00	9,348.00	\$ 480.00
	Clerical Staff (1)	730.00	730.00	
	Dietary Staff (3)	2,466.00	2,466.00	
	Laundry Staff (2)	1,836.00	1,836.00	
	Outside Staff (2)	2,064.00	2,064.00	
	Extra Assistance	1,530.00	1,953.00	423.00*
	Cost of Living Bonus	1,750.00	1,400.00	350.00
		<u>\$ 20,504.00</u>	<u>\$ 20,097.00</u>	<u>\$ 407.00</u>
(b) <i>Expenses</i> —				
	Board	\$ 6,000.00	\$ 5,375.00	\$ 625.00
	Bedding and Linen	550.00	500.00	50.00
	Clothing	860.00	550.00	310.00
	Feed and Seed	1,540.00	1,000.00	540.00
	Laundry and Cleaning	630.00	950.00	320.00*
	General	3,080.00	3,160.00	80.00*
		<u>\$ 12,660.00</u>	<u>\$ 11,535.00</u>	<u>\$ 1,125.00</u>
		<u>\$ 33,164.00</u>	<u>\$ 31,632.00</u>	<u>\$ 1,532.00</u>
	Total Appropriation No. 612	<u>\$1,138,132.00</u>	<u>\$1,107,923.00</u>	<u>\$ 30,209.00</u>

613. MENTAL INSTITUTIONS, FARMS:

1. Ponoka Farm, Operation—

(a) <i>Salaries</i> —				
	Superintendent	\$ 2,624.00	\$ 2,624.00	
	Farm Help (13)	13,692.00	13,992.00	\$ 300.00*
	Extra Assistance	510.00	450.00	60.00
	Cost of Living Bonus	2,000.00	1,900.00	100.00
		<u>\$ 18,826.00</u>	<u>\$ 18,966.00</u>	<u>\$ 140.00*</u>
(b) <i>Expenses</i> —				
	Feed and Seed	\$ 6,920.00	\$ 6,505.00	\$ 415.00
	Rentals	770.00	770.00	
	Repairs and Replacements	4,860.00	3,000.00	1,860.00
	General	2,280.00	2,585.00	305.00*
		<u>\$ 14,830.00</u>	<u>\$ 12,860.00</u>	<u>\$ 1,970.00</u>
		<u>\$ 33,656.00</u>	<u>\$ 31,826.00</u>	<u>\$ 1,830.00</u>

2. Oliver Farm, Operation—

(a) <i>Salaries</i> —				
	Manager	\$ 1,800.00	\$ 1,800.00	
	Farm Help (9)	9,796.00	8,520.00	\$ 1,276.00
	Extra Assistance	1,160.00	900.00	260.00
	Cost of Living Bonus	1,000.00	1,000.00	
		<u>\$ 13,756.00</u>	<u>\$ 12,220.00</u>	<u>\$ 1,536.00</u>
(b) <i>Expenses</i> —				
	Board	\$ 500.00	\$ 500.00	
	Feed and Seed	1,750.00	1,200.00	\$ 550.00
	Live Stock	1,400.00	2,000.00	600.00*
	Repairs and Replacements	1,050.00	1,050.00	
	Travelling Expenses	1,250.00	1,150.00	100.00
	General	770.00	820.00	50.00*
		<u>\$ 6,720.00</u>	<u>\$ 6,720.00</u>	
		<u>\$ 20,476.00</u>	<u>\$ 18,940.00</u>	<u>\$ 1,536.00</u>
	Total Appropriation No. 613	<u>\$ 54,132.00</u>	<u>\$ 50,766.00</u>	<u>\$ 3,366.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
616.	CHIROPRACTIC ACT	\$ 375.00	\$ 375.00	
618.	POSTAGE	\$ 1,800.00	\$ 1,500.00	\$ 300.00
619.	UNIVERSITY HOSPITAL—GRANTS:	\$ 20,000.00	\$ 20,000.00	
621.	TRAVELLING CLINIC:			
	(a) <i>Salaries—</i>			
	Medical Officers (2)	\$ 2,437.50	\$ 2,437.50	
	Dentists (2)	1,673.25	1,673.25	
	Nurses (5)	1,841.25	1,841.25	
	Truck Drivers (2)	573.75	573.75	
		\$ 6,525.75	\$ 6,525.75	
	(b) <i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 500.00	
	Hospital and Medical Supplies and Services	1,200.00	1,200.00	
	Repairs and Replacements	800.00	800.00	
	Travelling Expenses	4,250.00	4,250.00	
	General	747.00	747.00	
		\$ 7,497.00	\$ 7,497.00	
	Total Appropriation No. 621	\$ 14,022.75	\$ 14,022.75	
622.	MENTAL HYGIENE:			
	(a) <i>Salaries—</i>			
	Commissioner (part)	\$ 1,000.00	\$ 1,000.00	
	Social Workers (2)	3,100.00	2,900.00	\$ 200.00
	Stenographer	900.00	840.00	60.00
	Extra Assistance	135.00	276.00	141.00*
	Cost of Living Bonus	192.00	264.00	72.00*
		\$ 5,327.00	\$ 5,280.00	\$ 47.00
	(b) <i>Expenses—</i>			
	Fees and Expenses	\$ 1,400.00	\$ 1,400.00	
	Medical Supplies and Services	2,700.00	2,700.00	
	Travelling Expenses	2,000.00	2,000.00	
	General	260.00	450.00	\$ 190.00*
		\$ 6,360.00	\$ 6,550.00	\$ 190.00*
	Total Appropriation No. 622	\$ 11,687.00	\$ 11,830.00	\$ 143.00*
626.	PUBLIC HEALTH LABORATORY:			
	(b) <i>Expenses—</i>			
	Grants to University of Alberta	\$ 4,750.00	\$ 4,750.00	

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
631.	POLIOMYELITIS SUFFERS ACT:			
(a)	<i>Salaries—</i>			
	Inspector (part)	\$ 720.00	\$ 660.00	\$ 60.00
	Extra Assistance	30.00	60.00	30.00*
	Cost of Living Bonus	48.00	48.00	
		<u>\$ 798.00</u>	<u>\$ 768.00</u>	<u>\$ 30.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization	\$ 10,000.00	\$ 10,000.00	
	Medical Services	4,000.00	4,000.00	
	Teaching Supplies	1,200.00	500.00	\$ 700.00
	General	525.00	275.00	250.00
		<u>\$ 15,725.00</u>	<u>\$ 14,775.00</u>	<u>\$ 950.00</u>
	Total Appropriation No. 631	<u>\$ 16,523.00</u>	<u>\$ 15,543.00</u>	<u>\$ 980.00</u>
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,320.00	\$ 5,320.00	
	Physicians (part) (9).....	9,600.00	7,000.00	\$ 2,600.00
	Stenographers (2)	1,560.00	1,080.00	480.00
	Cost of Living Bonus	180.00	96.00	84.00
		<u>\$ 16,660.00</u>	<u>\$ 13,496.00</u>	<u>\$ 3,164.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Supplies.....	\$ 8,600.00	\$ 10,400.00	\$ 1,800.00*
	Rentals	750.00	600.00	150.00
	Surgical	40,000.00	48,200.00	8,200.00*
	X-Ray and Treatment	22,500.00	22,500.00	
	General	870.00	650.00	220.00
		<u>\$ 72,720.00</u>	<u>\$ 82,350.00</u>	<u>\$ 9,630.00*</u>
	Total Appropriation No. 633	<u>\$ 89,380.00</u>	<u>\$ 95,846.00</u>	<u>\$ 6,466.00*</u>
636.	ELECTION OF MUNICIPAL HOSPITAL REPRESENTATIVES TO REPRESENT IMPROVEMENT DISTRICTS	<u>\$ 500.00</u>	<u>\$ 500.00</u>	
637.	MATERNITY HOSPITAL SERVICES:			
(a)	<i>Salaries—</i>			
	Clerk and Stenographer	\$ 1,800.00	\$ 2,880.00	\$ 1,080.00*
	Extra Assistance	60.00		60.00
	Cost of Living Bonus	96.00	240.00	144.00*
		<u>\$ 1,956.00</u>	<u>\$ 3,120.00</u>	<u>\$ 1,164.00*</u>
(b)	<i>Expenses—</i>			
	Hospitalization	\$515,000.00	\$640,000.00	\$125,000.00*
	General	400.00	470.00	70.00*
		<u>\$515,400.00</u>	<u>\$640,470.00</u>	<u>\$125,070.00*</u>
	Total Appropriation No. 637	<u>\$517,356.00</u>	<u>\$643,590.00</u>	<u>\$126,234.00*</u>

IX —PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	\$ 1,500.00	\$ 1,440.00	\$ 60.00
	Extra Assistance	35.00	80.00	45.00*
	Cost of Living Bonus	72.00	72.00	
		\$ 1,607.00	\$ 1,592.00	\$ 15.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 255.00	\$ 245.00	\$ 10.00
	General	100.00	120.00	20.00*
		\$ 355.00	\$ 365.00	\$ 10.00*
	Total Appropriation No. 638	\$ 1,962.00	\$ 1,957.00	\$ 5.00
639.	PUBLIC HEALTH EDUCATION:			
(a)	<i>Salaries:</i>			
	Lecturers (2)	\$ 2,970.00	\$ 4,400.00	\$ 1,430.00*
	Stenographer	780.00		780.00
	Extra Assistance	200.00		200.00
	Cost of Living Bonus	252.00		252.00
		\$ 4,202.00	\$ 4,400.00	\$ 198.00*
(b)	<i>Expenses—</i>			
	Cinema and Photo Supplies	\$ 200.00		\$ 200.00
	Equipment	850.00		850.00
	Printing, Stationery and Office Supplies...	100.00		100.00
	Travelling Expenses	1,025.00		1,025.00
	General	275.00		275.00
		\$ 2,450.00		\$ 2,450.00
	Total Appropriation No. 639	\$ 6,652.00	\$ 4,400.00	\$ 2,252.00
640.	CONTROL OF INSECT BORNE DISEASES:			
(a)	<i>Salaries—</i>			
	Entomologist	\$ 2,400.00		\$ 2,400.00
	Survey Assistants (part) (3).....	1,395.00		1,395.00
	Stenographer	730.00		730.00
	Extra Assistance	125.00		125.00
	Cost of Living Bonus	96.00		96.00
		\$ 4,746.00		\$ 4,746.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,531.00	\$ 700.00	\$ 831.00
	Films	500.00	200.00	300.00
	Travelling Expenses	4,285.00	2,000.00	2,285.00
	General	850.00	100.00	750.00
		\$ 7,166.00	\$ 3,000.00	\$ 4,166.00
	Total Appropriation No. 640	\$ 11,912.00	\$ 3,000.00	\$ 8,912.00
641.	HEALTH UNITS	\$ 71,000.00	\$ 50,500.00	\$ 20,500.00
	SUB-TOTAL	\$3,329,941.11	\$3,348,199.07	\$ 18,257.96*
	Less: Estimated Reimbursements:			
(1)	Appropriation No. 604, Central Alberta Sanatorium	\$ 45,000.00	\$ 45,000.00	
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$3,284,941.11	\$3,303,199.07	\$ 18,257.96*

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
701. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	810.00	810.00	.....
	Cost of Living Bonus	36.00	36.00	.....
		<u>\$ 3,846.00</u>	<u>\$ 3,846.00</u>	.....
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 300.00	\$ 100.00*
	Telegrams, Telephones and Postage	200.00	175.00	25.00
	General	500.00	425.00	75.00
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 701	<u>\$ 4,746.00</u>	<u>\$ 4,746.00</u>	.....
702. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant	2,940.00	2,940.00	.....
	Clerks and Stenographers (39)	45,980.00	44,640.00	\$ 1,340.00
	Extra Assistance	2,500.00	1,410.00	1,090.00
	Cost of Living Bonus	4,850.00	4,850.00	.....
		<u>\$ 61,270.00</u>	<u>\$ 58,840.00</u>	<u>\$ 2,430.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies.....	9,250.00	9,250.00	.....
	Travelling Expenses	1,500.00	1,450.00	\$ 50.00
	General	1,500.00	1,475.00	25.00
		<u>\$ 13,250.00</u>	<u>\$ 13,175.00</u>	<u>\$ 75.00</u>
	Total Appropriation No. 702	<u>\$ 74,520.00</u>	<u>\$ 72,015.00</u>	<u>\$ 2,505.00</u>
704. FERRIES—MAINTENANCE AND OPERATION:				
	(b) Material, Expenses and Wages.....	<u>\$120,000.00</u>	<u>\$120,000.00</u>	.....
705. BRIDGES—MAINTENANCE:				
(a) <i>Salaries—</i>				
	Commissioner of Highways (part)	\$ 1,200.00	\$ 1,200.00	.....
	Bridge Engineers (2)	6,000.00	3,000.00	\$ 3,000.00
	Clerks and Stenographers (2)	2,400.00	2,340.00	60.00
	Extra Assistance	330.00	330.00	.....
	Cost of Living Bonus	300.00	300.00	.....
		<u>\$ 10,230.00</u>	<u>\$ 7,170.00</u>	<u>\$ 3,060.00</u>
	(b) Material, Expenses and Wages	<u>\$225,000.00</u>	<u>\$225,000.00</u>	.....
	Total Appropriation No. 705	<u>\$235,230.00</u>	<u>\$232,170.00</u>	<u>\$ 3,060.00</u>
706. MAIN HIGHWAYS—MAINTENANCE:				
	(b) Material, Expenses and Wages	<u>\$850,000.00</u>	<u>\$850,000.00</u>	.....

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
1. General—				
(b) Material, Expenses and Wages		\$500,000.00	\$400,000.00	\$100,000.00
2. Improvement Districts—				
(b) Material, Expenses and Wages		150,000.00	150,000.00	.....
Total Appropriation No. 707		\$650,000.00	\$550,000.00	\$100,000.00
(See estimated reimbursements (1).)				

708. PUBLIC BUILDINGS STAFF:

(a) *Salaries—*

Superintendent of Buildings	\$ 3,900.00	\$ 3,900.00	.....
Draughtsmen (3)	5,580.00	6,680.00	\$ 1,100.00*
Chief Caretaker	2,400.00	2,400.00	.....
Clerks and Stenographers (9)	11,050.00	11,170.00	120.00*
Extra Assistance	1,260.00	1,030.00	230.00
Cost of Living Bonus	1,428.00	1,400.00	28.00
	\$ 25,618.00	\$ 26,580.00	\$ 962.00*

(b) *Expenses—*

Travelling Expenses	\$ 2,600.00	\$ 2,600.00	.....
Total Appropriation No. 708	\$ 28,218.00	\$ 29,180.00	\$ 962.00*

709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:

(a) Salaries	\$254,485.00	\$254,250.00	\$ 235.00
(b) Material, Expenses and Wages	341,599.00	295,204.00	46,395.00
Total Appropriation No. 709	\$596,084.00	\$549,454.00	\$ 46,630.00
1. Parliament Buildings and Grounds	\$112,395.00	\$109,666.00	\$ 2,729.00
2. Qu'Appelle Building	11,613.00	11,693.00	80.00*
3. Court House, Edmonton	12,575.00	13,602.00	1,027.00*
4. Court House, Calgary	9,787.00	9,963.00	176.00*
5. Court House, Macleod	2,292.00	1,938.20	353.80
6. Court House, Medicine Hat	5,627.00	5,679.00	52.00*
7. Court House, Red Deer	2,965.00	2,938.75	26.25
8. Court House, Wetaskiwin	2,043.00	2,116.00	73.00*
9. Court House, Stettler	2,087.00	2,147.00	60.00*
10. Court House, Fort Saskatchewan	215.00	226.00	11.00*
11. Court House, Cardston	826.00	911.00	85.00*
12. Court House, Lethbridge	5,820.00	5,914.00	94.00*
13. Court House, Camrose	819.00	937.00	118.00*
14. Court House, Hanna	2,356.00	2,666.00	310.00*
15. Police Magistrates' Offices, Edmonton, Grande Prairie and Westlock	408.00	408.00	.....
16. Rent of Halls for District Courts	1,750.00	1,750.00	.....
17. Sheriff's Office, Peace River	566.00	491.00	75.00
18. Legal Offices, Taber	1,466.00	1,580.95	114.95*
19. Land Titles Building, Edmonton	6,760.00	6,846.00	86.00*
20. Land Titles Building, Calgary	5,135.00	4,834.00	301.00
22. Agricultural School, Olds	21,060.00	20,830.00	230.00
23. Agricultural School, Vermilion	35,150.00	6,711.00	28,439.00
24. Agricultural School, Gleichen	327.00	502.00	175.00*

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:				
26.	Agricultural School, Youngstown.....	\$ 71.00	\$ 91.00	\$ 20.00*
27.	Normal School Edmonton	19,340.00	24,836.00	5,496.00*
28.	Normal School, Camrose	5,530.00	5,915.00	385.00*
29.	Institute of Technology, Calgary	28,598.00	31,326.00	2,728.00*
30.	Police Buildings	14,909.00	13,598.00	1,311.00
31.	Public Works Building, Calgary	3,430.00	3,439.00	9.00*
32.	Heating Plant, Calgary	5,741.00	5,593.00	148.00
33.	Public Works Building, Lethbridge	1,583.00	1,493.00	90.00
34.	Social Hygiene, Health and Child Wel- fare Clinics	6,807.00	6,245.50	561.50
35.	Court House, Vegreville	2,843.00	2,876.00	33.00*
36.	Court House, Grande Prairie	2,695.00	2,957.00	262.00*
37.	Storage and Repair Shop, Edmonton....	6,146.00	5,671.00	475.00
38.	Storage and Repair Shop, Calgary.....	4,178.00	4,081.00	97.00
39.	Various Small Buildings and Offices.....	37,549.00	27,320.10	10,228.90
40.	Contingencies	5,000.00	10,000.00	5,000.00*
41.	Storage and Repair Shop, Macleod	2,016.00	1,967.00	49.00
42.	Administration Building, Edmonton....	47,585.00	45,177.00	2,408.00
43.	Department of Lands and Mines, Out- side Offices	18,068.00	16,807.00	1,261.00
44.	General Public Offices, Red Deer.....	2,668.00	2,618.00	50.00
45.	Storage Building, Edmonton	1,645.00	1,680.00	35.00*
46.	General Public Offices, Calgary	7,550.00	5,612.00	1,938.00
47.	Relief Dining Hall, Edmonton	350.00	350.00	.....
48.	Ogden Hostel, Calgary	1,010.00	766.00	244.00
49.	Provincial Building, Peace River	2,321.00	2,222.00	99.00
50.	Liquor Warehouse, Camrose	477.00	388.60	88.40
52.	Fish Hatchery, Lesser Slave Lake .....	.....	2,556.00	2,556.00*
53.	Treasury Branches	55,071.00	39,178.90	15,892.10
54.	Provincial Building, Edmonton.....	39,300.00	40,463.00	1,163.00*
56.	Provincial Building, Calgary	6,702.00	6,554.00	148.00
57.	Highway Traffic Board, Weigh Scales ..	75.00	75.00	.....
58.	Normal School (Queen Alex and Garneau)	16,788.00	16,860.00	72.00*
59.	Provincial Building, Lethbridge	1,897.00	1,976.00	79.00*
60.	Provincial Building, Edson	2,846.00	2,906.00	60.00*
62.	Liquor Store (Beaver House), Edmonton	953.00	1,206.00	253.00*
63.	Miscellaneous Small Offices	300.00	300.00	.....
Total Appropriation No. 709		\$596,084.00	\$549,454.00	\$ 46,630.00

(See estimated reimbursements (2).)

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a)	Salaries	\$ 25,448.00	\$ 24,908.00	\$ 540.00
(b)	Material, Expenses and Wages	49,850.00	47,686.00	2,164.00
Total Appropriation No. 710		\$ 75,298.00	\$ 72,594.00	\$ 2,704.00
1.	Provincial Mental Hospital, Ponoka. Transferred to Appropriation No. 613-3 C.			
2.	Provincial Training School, Red Deer ..	\$ 9,944.00	\$ 9,030.00	\$ 914.00
3.	Provincial Mental Institute, Oliver.....	18,320.00	18,890.00	570.00*
4.	Provincial Gaol, Fort Saskatchewan.....	7,955.00	5,860.00	2,095.00
5.	Provincial Gaol, Lethbridge	5,849.00	5,549.00	300.00
6.	Central Alberta Sanatorium, Keith.....	1,500.00	1,500.00	.....
7.	Provincial Auxiliary Mental Hospital, Claresholm	16,600.00	16,820.00	220.00*
8.	Provincial Auxiliary Mental Hospital, Raymond	15,130.00	14,945.00	185.00
Total Appropriation No. 710		\$ 75,298.00	\$ 72,594.00	\$ 2,704.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
711. PROVINCIAL GAOL, FORT SASKATCHEWAN—				
ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Warden	\$ 3,600.00	\$ 3,440.00	\$ 160.00
	Deputy Warden	2,400.00	2,400.00	.....
	Bursar	1,800.00	1,800.00	.....
	Guards (16)	19,560.00	21,900.00	2,340.00*
	Wardresses (8)	9,580.00	8,300.00	1,280.00
	Industrial Help (3)	4,680.00	4,560.00	120.00
	Extra Assistance	1,145.00	1,395.00	250.00*
	Cost of Living Bonus	4,476.00	4,860.00	384.00*
		<u>\$ 47,241.00</u>	<u>\$ 48,655.00</u>	<u>\$ 1,414.00*</u>
(b) <i>Expenses—</i>				
	Board	\$ 11,000.00	\$ 11,500.00	\$ 500.00*
	Clothing	4,925.00	4,000.00	925.00
	Farm Supplies and Stock	1,800.00	3,000.00	1,200.00*
	Laundry and Cleaning	1,100.00	1,100.00	.....
	Medical Services and Supplies	3,600.00	2,800.00	800.00
	Power	1,000.00	1,100.00	100.00*
	Repairs and Replacements	2,000.00	2,000.00	.....
	Transportation of Prisoners	2,000.00	2,000.00	.....
	Tobacco	1,000.00	1,000.00	.....
	Wages	1,200.00	1,000.00	200.00
	General	1,625.00	2,750.00	1,125.00*
		<u>\$ 31,250.00</u>	<u>\$ 32,250.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 711	<u>\$ 78,491.00</u>	<u>\$ 80,905.00</u>	<u>\$ 2,414.00*</u>
712. PROVINCIAL GAOL, LETHBRIDGE:				
ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Warden	\$ 3,200.00	\$ 3,000.00	\$ 200.00
	Deputy Warden	2,180.00	2,180.00	.....
	Bursar	1,800.00	1,800.00	.....
	Guards (19)	22,680.00	22,920.00	240.00*
	Industrial Help (2)	2,940.00	3,180.00	240.00*
	Extra Assistance	413.00	480.00	67.00*
	Cost of Living Bonus	3,732.00	3,900.00	168.00*
		<u>\$ 36,945.00</u>	<u>\$ 37,460.00</u>	<u>\$ 515.00*</u>
(b) <i>Expenses—</i>				
	Board	\$ 6,000.00	\$ 6,000.00	.....
	Clothing	4,500.00	4,500.00	.....
	Farm Supplies and Stock	2,200.00	2,200.00	.....
	Laundry and Cleaning	1,000.00	1,000.00	.....
	Medical Services and Supplies	2,180.00	2,180.00	.....
	Power	900.00	900.00	.....
	Repairs and Replacements	1,850.00	1,750.00	\$ 100.00
	Tobacco	600.00	600.00	.....
	Transportation of Prisoners	1,500.00	1,500.00	.....
	Water Rentals and Insurance	1,150.00	1,250.00	100.00*
	General	925.00	925.00	.....
		<u>\$ 22,805.00</u>	<u>\$ 22,805.00</u>	<u>.....</u>
	Total Appropriation No. 712	<u>\$ 59,750.00</u>	<u>\$ 60,265.00</u>	<u>\$ 515.00*</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
713.	GOVERNMENT HOUSE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Gardeners (2)	\$ 2,880.00	\$ 1,260.00	\$ 1,620.00
	Chauffeur	1,260.00	1,200.00	60.00
	Caretaker	1,380.00	700.00	680.00
	Extra Assistance	240.00	250.00	10.00*
	Cost of Living Bonus	720.00	252.00	468.00
		\$ 6,480.00	\$ 3,662.00	\$ 2,818.00
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 1,000.00	\$ 1,000.00	
	Grounds (Upkeep)	150.00	500.00	\$ 350.00*
	Light, Heat and Power	85.00	1,050.00	965.00*
	Repairs and Replacements	1,000.00	1,080.00	80.00*
	Taxes and Insurance	140.00	200.00	60.00*
	General	417.00	385.00	32.00
		\$ 2,792.00	\$ 4,215.00	\$ 1,423.00*
	Total Appropriation No. 713	\$ 9,272.00	\$ 7,877.00	\$ 1,395.00
	(See estimated reimbursements (3).)			
714.	GOVERNMENT AUTOMOBILE SERVICE:			
(a)	<i>Salaries—</i>			
	Garage Foreman	\$ 2,100.00	\$ 1,920.00	\$ 180.00
	Mechanics and Garage Attendant (3)	5,100.00	4,080.00	1,020.00
	Extra Assistance	200.00	200.00	
	Cost of Living Bonus	700.00	570.00	130.00
		\$ 8,100.00	\$ 6,770.00	\$ 1,330.00
(b)	<i>Expenses—</i>			
	Automobile Supplies	\$ 700.00		\$ 700.00
	Repairs and Replacements	750.00	\$ 750.00	
	Wages	4,500.00	5,300.00	800.00*
	General	650.00	1,275.00	625.00*
		\$ 6,600.00	\$ 7,325.00	\$ 725.00*
	Total Appropriation No. 714	\$ 14,700.00	\$ 14,095.00	\$ 605.00
715.	COTINGENCIES	\$ 1,000.00	\$ 1,000.00	
716.	POSTAGE	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
717.	PUBLIC BUILDINGS AND INSTITUTIONS—			
	POWER PLANTS—OPERATION:			
(a)	Salaries	\$148,483.00	\$137,695.00	\$ 10,788.00
(b)	Material, Expenses and Wages	204,300.00	208,825.00	4,525.00*
	Total Appropriation No. 717	\$352,783.00	\$346,520.00	\$ 6,263.00
	1. Parliament Buildings, Edmonton.....	\$ 38,175.00	\$ 38,386.00	\$ 211.00*
	2. Institute of Technology, Calgary	16,826.00	8,594.00	8,232.00
	3. Provincial Mental Hospital, Ponoka	120,235.00	123,300.00	3,065.00*
	4. Provincial Gaol, Fort Saskatchewan.....	25,694.00	25,754.00	60.00*
	5. Provincial Gaol, Lethbridge	18,826.00	18,886.00	60.00*
	6. Provincial Mental Institute, Oliver.....	76,668.00	74,317.00	2,351.00
	7. Central Alberta Sanatorium, Keith.....	29,960.00	29,944.00	16.00
	8. Provincial Training School, Red Deer.....	26,399.00	27,339.00	940.00*
	Total Appropriation No. 717	\$352,783.00	\$346,520.00	\$ 6,263.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
718. TOWN PLANNING AND PROVINCIAL PARKS:				
		\$ 3,500.00	\$ 3,500.00	
719. HIGHWAY TRAFFIC BOARD:				
<i>(a) Salaries—</i>				
	Secretary	\$ 3,240.00	\$ 3,120.00	\$ 120.00
	Assistant Secretary	1,920.00	1,920.00	
	Inspectors (10)	16,560.00	12,600.00	3,960.00
	Clerks and Stenographers (18)	16,580.00	15,480.00	1,100.00
	Extra Assistance	8,020.00	3,810.00	4,210.00
	Cost of Living Bonus	4,000.00	3,700.00	300.00
		<u>\$ 50,320.00</u>	<u>\$ 40,630.00</u>	<u>\$ 9,690.00</u>
<i>(b) Expenses—</i>				
	Equipment and Uniforms	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00
	License Plates	7,500.00	5,000.00	2,500.00
	Postage	3,800.00	3,000.00	800.00
	Printing, Stationery and Office Supplies....	3,500.00	3,500.00	
	Telegrams and Telephones	600.00	600.00	
	Travelling Expenses	15,000.00	11,750.00	3,250.00
	General	2,100.00	2,150.00	50.00*
		<u>\$ 35,500.00</u>	<u>\$ 27,000.00</u>	<u>\$ 8,500.00</u>
	Total Appropriation No. 719	<u>\$ 85,820.00</u>	<u>\$ 67,630.00</u>	<u>\$ 18,190.00</u>
720. BOILERS ACT:				
<i>(a) Salaries—</i>				
	Inspectors (14)	\$ 36,360.00	\$ 35,280.00	\$ 1,080.00
	Extra Assistance	1,220.00	1,000.00	220.00
	Cost of Living Bonus	144.00	100.00	44.00
		<u>\$ 37,724.00</u>	<u>\$ 36,380.00</u>	<u>\$ 1,344.00</u>
<i>(b) Expenses—</i>				
	Equipment	\$ 500.00	\$ 500.00	
	Travelling Expenses	16,000.00	15,600.00	\$ 400.00
	General	250.00	250.00	
		<u>\$ 16,750.00</u>	<u>\$ 16,350.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 720	<u>\$ 54,474.00</u>	<u>\$ 52,730.00</u>	<u>\$ 1,744.00</u>
721. FACTORIES ACT:				
<i>(a) Salaries—</i>				
	Inspectors (4)	\$ 9,060.00	\$ 8,940.00	\$ 120.00
	Extra Assistance	240.00	60.00	180.00
	Cost of Living Bonus	542.00	408.00	134.00
		<u>\$ 9,842.00</u>	<u>\$ 9,408.00</u>	<u>\$ 434.00</u>
<i>(b) Expenses—</i>				
	Travelling Expenses	\$ 3,150.00	\$ 2,950.00	\$ 200.00
	General	50.00	50.00	
		<u>\$ 3,200.00</u>	<u>\$ 3,000.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 721	<u>\$ 13,042.00</u>	<u>\$ 12,408.00</u>	<u>\$ 634.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
722. MECHANICAL BRANCH—ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 4,380.00	\$ 4,380.00	
	Engineer	2,220.00	2,220.00	
	Clerks and Stenographers (16)	16,870.00	15,360.00	\$ 1,510.00
	Extra Assistance	1,165.00	940.00	225.00
	Cost of Living Bonus	2,160.00	2,075.00	85.00
		<u>\$ 26,795.00</u>	<u>\$ 24,975.00</u>	<u>\$ 1,820.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 1,350.00	\$ 1,350.00	
	General	150.00	150.00	
		<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	
	Total Appropriation No. 722	<u>\$ 28,295.00</u>	<u>\$ 26,475.00</u>	<u>\$ 1,820.00</u>
723. TRADESMEN'S QUALIFICATION ACT— WELDERS:				
(a) <i>Salaries—</i>				
	Examiners (2)	\$ 4,560.00	\$ 2,460.00	\$ 2,100.00
	Extra Assistance	120.00	60.00	60.00
	Cost of Living Bonus	144.00		144.00
		<u>\$ 4,824.00</u>	<u>\$ 2,520.00</u>	<u>\$ 2,304.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 2,400.00	\$ 1,200.00	\$ 1,200.00
	General	850.00	850.00	
		<u>\$ 3,250.00</u>	<u>\$ 2,050.00</u>	<u>\$ 1,200.00</u>
	Total Appropriation No. 723	<u>\$ 8,074.00</u>	<u>\$ 4,570.00</u>	<u>\$ 3,504.00</u>
724. ROADS BRANCH, MAINTENANCE— ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,780.00	\$ 3,780.00	
	District Engineers (12)	34,200.00	34,200.00	
	Clerks and Stenographers (21)	20,610.00	21,200.00	\$ 590.00*
	Extra Assistance	3,540.00	1,750.00	1,790.00
	Cost of Living Bonus	2,500.00	2,500.00	
	Total Appropriation No. 724	<u>\$ 64,630.00</u>	<u>\$ 63,430.00</u>	<u>\$ 1,200.00</u>
	(See estimated reimbursements (4).)			
725. THE ELECTRICAL PROTECTION ACT:				
(a) <i>Salaries—</i>				
	Chief Inspector	\$ 2,460.00	\$ 2,460.00	
	Inspector	2,100.00	2,000.00	\$ 100.00
	Extra Assistance	150.00	60.00	90.00
	Cost of Living Bonus	144.00	200.00	56.00*
		<u>\$ 4,854.00</u>	<u>\$ 4,720.00</u>	<u>\$ 134.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00
	General	400.00	150.00	250.00
		<u>\$ 2,900.00</u>	<u>\$ 1,650.00</u>	<u>\$ 1,250.00</u>
	Total Appropriation No. 725	<u>\$ 7,754.00</u>	<u>\$ 6,370.00</u>	<u>\$ 1,384.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
SUB-TOTAL		\$3,420,681.00	\$3,231,934.00	\$188,747.00
<i>Less: Estimated Reimbursements:</i>				
(1) Appropriation No. 707, District High- ways and Local Roads		\$ 150,000.00	\$ 150,000.00	.....
(2) Appropriation No. 709, Legislative and Departmental Buildings		5,520.00	30,040.00	\$ 24,520.00*
(3) Appropriation No. 713, Government House Maintenance		5,060.00	.....	5,060.00
(4) Appropriation No. 724, Roads Branch Maintenance		11,165.00	11,238.00	73.00*
		<u>\$171,745.00</u>	<u>\$191,278.00</u>	<u>\$ 19,533.00*</u>
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT		\$3,248,936.00	\$3,040,656.00	\$208,280.00

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATION FOR LANDS:

(a) *Salaries—*

Director of Surveys	\$ 3,840.00	\$ 3,840.00	.....
District Surveyors and Engineers (4)	11,400.00	11,160.00	\$ 240.00
Draughtsmen (5)	8,970.00	9,270.00	300.00*
Clerks and Stenographers (4)	5,160.00	5,100.00	60.00
Extra Assistance	1,530.00	270.00	1,260.00
Cost of Living Bonus	1,120.00	1,120.00	.....
	<u>\$ 32,020.00</u>	<u>\$ 30,760.00</u>	<u>\$ 1,260.00</u>

(b) *Expenses—*

Compensation for Lands	\$ 3,000.00	\$ 3,500.00	\$ 500.00*
Maps	1,500.00	600.00	900.00
Surveys and Survey Material	11,500.00	11,000.00	500.00
Wages	11,500.00	11,000.00	500.00
General	1,500.00	2,450.00	950.00*
	<u>\$ 29,000.00</u>	<u>\$ 28,550.00</u>	<u>\$ 450.00</u>
Total Appropriation No. 751	<u>\$ 61,020.00</u>	<u>\$ 59,310.00</u>	<u>\$ 1,710.00</u>

753. BRIDGES—Construction	<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>	
--	---------------------	---------------------	-------

754. MAIN HIGHWAYS—CONSTRUCTION:

(a) *Salaries—*

Commissioner (part)	\$ 3,300.00	\$ 3,300.00	.....
Superintendent	3,540.00	3,420.00	\$ 120.00
Engineers (15)	37,130.00	38,570.00	1,440.00*
Clerks and Stenographers (5)	7,680.00	7,450.00	230.00
Extra Assistance	1,860.00	970.00	890.00
Cost of Living Bonus	1,500.00	1,200.00	300.00
	<u>\$ 55,010.00</u>	<u>\$ 54,910.00</u>	<u>\$ 100.00</u>

(b) Material, Expenses and Wages	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	.....
Total Appropriation No. 754	<u>\$1,055,010.00</u>	<u>\$1,054,910.00</u>	<u>\$ 100.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
(b)	Equipment and Furnishings	\$115,930.00	\$244,875.00	\$128,945.00*
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Agricultural Buildings	\$ 14,250.00	\$ 35,235.00	\$ 20,985.00*
	Lands and Mines Department, Buildings	1,800.00	12,500.00	10,700.00*
	University of Alberta, Grant	67,800.00	32,500.00	35,300.00
	Provincial Auxiliary Hospital, Claresholm ..	.....	3,000.00	3,000.00*
	Provincial Auxiliary Hospital, Raymond	800.00	.....	800.00
	Central Alberta Sanatorium, Keith .....	.....	25,000.00	25,000.00*
	Provincial Mental Institute, Oliver	21,500.00	138,000.00	116,500.00*
	Provincial Mental Hospital, Ponoka	5,000.00	5,000.00	.....
	Provincial Training School, Red Deer	8,250.00	16,500.00	8,250.00*
	Highway Storage and Garage			
	Buildings, Calgary .....	.....	1,500.00	1,500.00*
	Liquor Store, Camrose	1,000.00	.....	1,000.00
	Highway Storage and Garage			
	Buildings, Edmonton .....	.....	2,000.00	2,000.00*
	Provincial Gaol, Fort Saskatchewan	21,500.00	3,700.00	17,800.00
	Provincial Gaol, Lethbridge	1,500.00	1,500.00	.....
	Snow Plow Shed, Peace River .....	.....	6,000.00	6,000.00*
	Snow Plow Shed, Vermilion .....	.....	500.00	500.00*
	Royal Canadian Mounted Police, Westlock ..	2,000.00	.....	2,000.00
	Total Appropriation No. 759	\$145,400.00	\$282,935.00	\$137,535.00*
771.	DISTRICT HIGHWAYS:			
(b)	Material, Expenses and Wages	\$400,000.00	\$300,000.00	\$100,000.00
TOTAL:	PUBLIC WORKS DEPARTMENT,			
	CAPITAL ACCOUNT	\$1,812,360.00	\$1,977,030.00	\$164,670.00*

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	810.00	810.00	.....
	Cost of Living Bonus	36.00	36.00	.....
		<u>\$ 3,846.00</u>	<u>\$ 3,846.00</u>	.....
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Repairs and Replacements	125.00	125.00	.....
	Telegrams and Telephones.....	175.00	175.00	.....
	General	300.00	300.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 801	<u>\$ 4,746.00</u>	<u>\$ 4,746.00</u>	.....
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (Railways Branch),				
	INCOME ACCOUNT	<u>\$ 4,746.00</u>	<u>\$ 4,746.00</u>	.....

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
901. MINISTER'S OFFICE:				
(a) <i>Salaries</i>		\$ 4,692.00	\$ 4,692.00*	
(b) <i>Expenses—</i>				
Automobile Expenses	\$ 200.00	\$ 100.00	\$ 100.00	
Telegrams and Telephones		400.00	400.00*	
Repairs and Replacements	100.00	50.00	50.00	
General	200.00	175.00	25.00	
	\$ 500.00	\$ 725.00	\$ 225.00*	
Total Appropriation No. 901.....	\$ 500.00	\$ 5,417.00	\$ 4,917.00*	
902. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
Deputy Provincial Treasurer.....	\$ 5,000.00	\$ 5,000.00		
Secretary to Department	3,600.00	3,600.00		
Accountant	2,340.00	2,340.00		
Clerks and Stenographers (15)	16,790.00	16,720.00	\$ 70.00	
Extra Assistance	2,000.00	1,000.00	1,000.00	
Cost of Living Bonus	1,500.00	1,750.00	250.00*	
	\$ 31,230.00	\$ 30,410.00	\$ 820.00	
(b) <i>Expenses—</i>				
Printing, Stationery and Office Supplies ..	\$ 1,800.00	\$ 1,800.00		
Postage	325.00	225.00	\$ 100.00	
Travelling Expenses	325.00	325.00		
General	450.00	450.00		
	\$ 2,900.00	\$ 2,800.00	\$ 100.00	
Total Appropriation No. 902.....	\$ 34,130.00	\$ 33,210.00	\$ 920.00	
905. THE CO-OPERATIVE CREDIT ACT:				
(a) <i>Salaries—</i>				
Supervisor	\$ 2,760.00	\$ 2,760.00		
Stenographer	780.00	730.00	\$ 50.00	
Extra Assistance	700.00	550.00	150.00	
Cost of Living Bonus	100.00	100.00		
	\$ 4,340.00	\$ 4,140.00	\$ 200.00	
(b) <i>Expenses—</i>				
Postage	\$ 200.00	\$ 200.00		
Printing, Stationery and Office Supplies....	200.00	200.00		
Travelling Expenses	1,850.00	1,850.00		
General	150.00	150.00		
	\$ 2,400.00	\$ 2,400.00		
Total Appropriation No. 905.....	\$ 6,740.00	\$ 6,540.00	\$ 200.00	

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY				
COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries</i> —				
	Chairman	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	2,880.00	2,880.00	.....
	Auditor	3,000.00	3,000.00	.....
	Clerks and Stenographers (5)	6,840.00	5,040.00	\$ 1,800.00
	Extra Assistance	1,250.00	400.00	850.00
	Cost of Living Bonus	400.00	400.00	.....
		<u>\$ 20,370.00</u>	<u>\$ 17,720.00</u>	<u>\$ 2,650.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 300.00	\$ 200.00	\$ 100.00
	Printing, Stationery and Office Supplies	2,400.00	600.00	1,800.00
	Travelling Expenses	1,750.00	1,200.00	550.00
	General	1,100.00	1,150.00	50.00*
		<u>\$ 5,550.00</u>	<u>\$ 3,150.00</u>	<u>\$ 2,400.00</u>
		<u>\$ 25,920.00</u>	<u>\$ 20,870.00</u>	<u>\$ 5,050.00</u>
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,760.00	\$ 2,760.00	.....
	Inspectors (2)	3,420.00	3,420.00	.....
	Clerks and Stenographers (4)	3,540.00	3,410.00	\$ 130.00
	Extra Assistance	1,060.00	520.00	540.00
	Cost of Living Bonus	850.00	850.00	.....
		<u>\$11,630.00</u>	<u>\$ 10,960.00</u>	<u>\$ 670.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 450.00	\$ 450.00	.....
	Production Cost Survey	1,500.00	2,500.00	\$ 1,000.00*
	Telegrams and Telephones	400.00	300.00	100.00
	Travelling Expenses	2,325.00	1,475.00	850.00
	General	800.00	850.00	50.00*
		<u>\$ 5,475.00</u>	<u>\$ 5,575.00</u>	<u>\$ 100.00*</u>
		<u>\$ 17,105.00</u>	<u>\$ 16,535.00</u>	<u>\$ 570.00</u>
	Total Appropriation No. 907	<u>\$ 43,025.00</u>	<u>\$ 37,405.00</u>	<u>\$ 5,620.00</u>

908. KING'S PRINTER'S OFFICE:

(a) <i>Salaries</i> —				
	King's Printer	\$ 3,900.00	\$ 3,900.00	.....
	Accountant	1,560.00	2,040.00	\$ 480.00*
	Extra Assistance	350.00	350.00	.....
	Cost of Living Bonus	180.00	180.00	.....
		<u>\$ 5,990.00</u>	<u>\$ 6,470.00</u>	<u>\$ 480.00*</u>
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 200.00	\$ 200.00	.....
	General	200.00	200.00	.....
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	.....
	Total Appropriation No. 908	<u>\$ 6,390.00</u>	<u>\$ 6,870.00</u>	<u>\$ 480.00*</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
909. ALBERTA GAZETTE:				
	(b) <i>Expenses</i> —			
	Printing and Publishing	\$ 8,000.00	\$ 8,000.00	
	General	200.00	200.00	
	Total Appropriation No. 909.....	\$ 8,200.00	\$ 8,200.00	
910. GRANTS AND ALLOWANCES:				
	(a) Grants	\$ 11,150.00	\$ 10,450.00	\$ 700.00
	(b) Allowances	1,465.00	1,465.00	
	Total Appropriation No. 910	\$ 12,615.00	\$ 11,915.00	\$ 700.00
	911. GUARANTEE BONDS ON PUBLIC SERVANTS...	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	912. REFUNDS OF PREVIOUS YEARS' REVENUE ...	\$ 60,000.00	\$ 60,000.00	
	913. REMISSIONS	\$ 10,000.00	\$ 10,000.00	
	914. ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 25,000.00	\$ 25,000.00	
	916. UNFORESEEN AND UNPROVIDED FOR.....	\$ 4,000.00	\$ 4,000.00	
	918. CENTRAL MAILING BRANCH:			
	(a) <i>Salaries</i> —			
	Clerks (7)	\$ 9,120.00	\$ 3,900.00	\$ 5,220.00
	Extra Assistance	740.00	100.00	640.00
	Cost of Living Bonus	1,260.00	550.00	710.00
		\$ 11,120.00	\$ 4,550.00	\$ 6,570.00
	(b) Expenses	1,000.00	500.00	500.00
	(c) Postage	80,000.00	70,000.00	10,000.00
		\$ 92,120.00	\$ 75,050.00	\$ 17,070.00
	Less: Chargeable to Departments	92,120.00	75,050.00	17,070.00
	920. THE OLD AGE PENSIONS ACT:			
	Transferred to Public Welfare Department.			
	924. INCOME TAX BRANCH:			
	(a) <i>Salaries</i> —			
	Assessors		\$ 5,920.00	\$ 5,920.00*
	Clerks and Stenographers (4)	\$ 3,480.00	15,660.00	12,180.00*
	Extra Assistance	400.00	500.00	100.00*
	Cost of Living Bonus	384.00	1,920.00	1,536.00*
		\$ 4,264.00	\$ 24,000.00	\$ 19,736.00*
	(b) <i>Expenses</i> —			
	Postage	\$ 300.00	\$ 800.00	\$ 500.00*
	Printing, Stationery and Office Supplies...	200.00	500.00	300.00*
	General	100.00	750.00	650.00*
		\$ 600.00	\$ 2,050.00	\$ 1,450.00*
	Total Appropriation No. 924.....	\$ 4,864.00	\$ 26,050.00	\$ 21,186.00*

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
927.	GRANTS TO CITIES IN LIEU OF SERVICE			
	TAX	\$ 61,500.00	\$ 61,500.00	.....
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00	.....
932.	TREASURY BRANCHES:			
	(a) <i>Salaries—</i>			
	Superintendent	\$ 3,960.00	\$ 3,780.00	\$ 180.00
	Assistant Superintendent	2,640.00	2,460.00	180.00
	Investment Manager	2,640.00	2,520.00	120.00
	Inspectors (2)	5,460.00	6,000.00	540.00*
	Branch Managers (33)	65,840.00	60,780.00	5,060.00
	Accountants (26)	34,980.00	28,620.00	6,360.00
	Tellers (43)	39,840.00	38,270.00	1,570.00
	Ledger Keepers (81)	61,460.00	52,690.00	8,770.00
	Clerks and Stenographers (60)	49,730.00	41,890.00	7,840.00
	Extra Assistance	33,832.00	33,550.00	282.00
	Cost of Living Bonus	25,518.00	24,220.00	1,298.00
		\$325,900.00	\$294,780.00	\$ 31,120.00
	(b) <i>Expenses—</i>			
	Automobile		\$ 750.00	\$ 750.00*
	Agents Commission	\$ 65,000.00	40,000.00	25,000.00
	Equipment	3,000.00	1,000.00	2,000.00
	Fees—Clearing Houses	2,500.00	2,500.00	.....
	Freight, Express and Cartage	2,000.00	1,500.00	500.00
	Insurance	7,000.00	7,800.00	800.00*
	Interest	150,000.00	35,000.00	115,000.00
	Postage	17,000.00	12,500.00	4,500.00
	Printing, Stationery and Office Supplies....	18,000.00	15,000.00	3,000.00
	Telegrams and Telephones	750.00	750.00	.....
	Travelling Expenses	16,000.00	13,750.00	2,250.00
		\$281,250.00	\$130,550.00	\$150,700.00
	(c) <i>Reserve Account—</i>			
	Provision for Contingent Liabilities	\$ 80,000.00	\$ 92,000.00	\$ 12,000.00*
	Total Appropriation No. 932	\$687,150.00	\$517,330.00	\$169,820.00
933.	MOTHERS' ALLOWANCE ACT:			
	Transferred to Public Welfare Department.			
934.	ALBERTA GOVERNMENT PURCHASING AGENCY:			
	(a) <i>Salaries—</i>			
	Director of Purchases (part)	\$ 2,250.00	\$ 2,190.00	\$ 60.00
	Clerks and Stenographers (17)	16,080.00	13,020.00	3,060.00
	Extra Assistance	1,000.00	3,910.00	2,910.00*
	Cost of Living Bonus	1,596.00	1,368.00	228.00
		\$ 20,926.00	\$ 20,488.00	\$ 438.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
934. ALBERTA GOVERNMENT PURCHASING AGENCY—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Postage	\$ 1,200.00	\$ 800.00	\$ 400.00
	Printing, Stationery and Office Supplies....	1,900.00	1,850.00	50.00
	General	825.00	1,050.00	225.00*
		<u>\$ 3,925.00</u>	<u>\$ 3,700.00</u>	<u>\$ 225.00</u>
	Total Appropriation No. 934	<u>\$ 24,851.00</u>	<u>\$ 24,188.00</u>	<u>\$ 663.00</u>
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT		<u><u>\$991,966.00</u></u>	<u><u>\$839,626.00</u></u>	<u><u>\$152,340.00</u></u>

CAPITAL ACCOUNT

970. REFUNDS OF PREVIOUS YEARS'				
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	-
978. ALBERTA RURAL CREDIT CORPORATION:				
	Share Capital	\$ 3,000.00	\$ 500.00	\$ 2,500.00
979. IMPLEMENTATION OF GUARANTEES:				
	(b) Co-operative Credit Societies.....	\$150,000.00	\$150,000.00	.....
	(c) University of Alberta: Radio Station.....	3,000.00	3,000.00	.....
	Total Appropriation No. 979	<u>\$153,000.00</u>	<u>\$153,000.00</u>	.....
981. ADVANCES TO UNIVERSITY OF ALBERTA HOSPITAL BOARD:				
	(a) Serial Debentures 1940 to 1954, Sixth An- nual Instalment due December 1, 1945....	\$ 15,000.00	\$ 15,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		<u><u>\$181,000.00</u></u>	<u><u>\$178,500.00</u></u>	<u><u>\$ 2,500.00</u></u>

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
---------------------	---------	---	---	--------------------------

INCOME ACCOUNT

1001. Expenses—

Maintenance	\$370,000.00	\$370,000.00	.....
Operation	1,050,000.00	1,050,000.00	.....
Interest, Commission, Exchange and Con- tingencies	665,000.00	765,000.00	\$100,000.00*
Pension Fund: Current Year's Contribu- tions	50,000.00	40,000.00	10,000.00
Pension Fund: Actuarial Contributions.....	40,000.00	40,000.00	.....
Replacement Reserve	800,000.00	800,000.00	.....
Contingency Reserve	100,000.00	100,000.00	.....
Debt Retirement	298,300.00	.....	298,300.00
Total Appropriation No. 1001	<u>\$3,373,300.00</u>	<u>\$3,165,000.00</u>	<u>\$208,300.00</u>

CAPITAL ACCOUNT

1021. Construction.....	<u>\$431,700.00</u>	<u>\$331,000.00</u>	<u>\$100,700.00</u>
--------------------------------	---------------------	---------------------	---------------------

XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,620.00	1,620.00	.....
	Cost of Living Bonus	72.00	72.00	.....
		<u>\$ 7,692.00</u>	<u>\$ 7,692.00</u>	.....
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 400.00	\$ 350.00	\$ 50.00
	Telegrams and Telephones	1,000.00	850.00	150.00
	General	350.00	300.00	50.00
		<u>\$ 1,750.00</u>	<u>\$ 1,500.00</u>	<u>\$ 250.00</u>
	Total Appropriation No. 1101	<u>\$ 9,442.00</u>	<u>\$ 9,192.00</u>	<u>\$ 250.00</u>
1102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
Deputy Minister's Office:				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Solicitor and Secretary	3,240.00	3,240.00	.....
	Clerks and Stenographers (12)	13,890.00	11,920.00	\$ 1,970.00
	Cost of Living Bonus	1,152.00	1,164.00	12.00*
		<u>\$ 23,282.00</u>	<u>\$ 21,324.00</u>	<u>\$ 1,958.00</u>
Accounts Branch:				
	Accountant	\$ 2,700.00	\$ 2,300.00	\$ 400.00
	Clerks and Stenographers (47)	43,410.00	41,240.00	2,170.00
	Cost of Living Bonus	4,908.00	4,336.00	572.00
		<u>\$ 51,018.00</u>	<u>\$ 47,876.00</u>	<u>\$ 3,142.00</u>
Forestry Branch:				
	Director	\$ 3,600.00	\$ 3,600.00	.....
	Assistant Director	3,360.00	3,400.00	\$ 40.00*
	Clerks and Stenographers (17)	22,030.00	21,850.00	180.00
	Cost of Living Bonus	1,884.00	2,172.00	288.00*
		<u>\$ 30,874.00</u>	<u>\$ 31,022.00</u>	<u>\$ 148.00*</u>
Lands Branch:				
	Director	\$ 3,240.00	\$ 3,240.00	.....
	Assistant Director	2,880.00	2,880.00	.....
	Inspectors (11)	19,320.00	19,260.00	\$ 60.00
	Clerks and Stenographers (19)	27,370.00	26,950.00	420.00
	Cost of Living Bonus	3,604.00	3,744.00	140.00*
		<u>\$ 56,414.00</u>	<u>\$ 56,074.00</u>	<u>\$ 340.00</u>
Mining Lands Branch:				
	Superintendent	\$ 3,000.00	\$ 3,000.00	.....
	Assistant Superintendent	2,520.00	2,520.00	.....
	Clerks and Stenographers (12)	14,710.00	12,080.00	\$ 2,630.00
	Cost of Living Bonus	1,464.00	1,212.00	252.00
		<u>\$ 21,694.00</u>	<u>\$ 18,812.00</u>	<u>\$ 2,882.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1102. GENERAL OFFICE—Continued:				
(a) Salaries—Continued				
Registration Branch:				
	Registrar	\$ 2,400.00	\$ 2,220.00	\$ 180.00
	Clerks and Stenographers (58)	51,720.00	45,570.00	6,150.00
	Cost of Living Bonus	6,228.00	4,902.00	1,326.00
		<u>\$ 60,348.00</u>	<u>\$ 52,692.00</u>	<u>\$ 7,656.00</u>
Technical Branch:				
	Superintendent	\$ 3,240.00	\$ 3,240.00	
	Clerks and Stenographers (20)	21,470.00	23,830.00	\$ 2,360.00*
	Cost of Living Bonus	1,992.00	2,076.00	84.00*
		<u>\$ 26,702.00</u>	<u>\$ 29,146.00</u>	<u>\$ 2,444.00*</u>
	Extra Assistance	\$ 8,400.00	\$ 4,515.00	\$ 3,885.00
		<u>\$278,732.00</u>	<u>\$261,461.00</u>	<u>\$ 17,271.00</u>
(b) Expenses—				
	Advertising	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Automobiles	6,000.00	4,000.00	2,000.00
	Equipment	1,000.00	1,000.00	
	Freight, Express and Cartage	1,000.00	1,200.00	200.00*
	Maps, Plans, etc.	5,000.00	2,500.00	2,500.00
	Photostat Machine Supplies	2,000.00	2,000.00	
	Printing, Stationery and Office Supplies	11,000.00	11,000.00	
	Repairs and Replacements	1,500.00	1,500.00	
	Surveys and Soil Classification	5,000.00	7,500.00	2,500.00*
	Travelling Expenses	18,000.00	14,500.00	3,500.00
	Telegrams and Telephones	2,500.00	2,000.00	500.00
	Wages	1,000.00	1,500.00	500.00*
	General	2,100.00	2,375.00	275.00*
		<u>\$ 58,600.00</u>	<u>\$ 53,075.00</u>	<u>\$ 5,525.00</u>
	Total Appropriation No. 1162	<u>\$337,332.00</u>	<u>\$314,536.00</u>	<u>\$ 22,796.00</u>
	(See estimated reimbursements (1).)			
1103. ADVISORY BOARD				
		\$ 2,000.00	\$ 2,500.00	\$ 500.00*
1106. CALGARY LAND AGENCY:				
(a) Salaries—				
	Agent	\$ 3,000.00	\$ 3,000.00	
	Clerks and Stenographers (12)	15,440.00	13,500.00	\$ 1,940.00
	Extra Assistance	850.00	125.00	725.00
	Cost of Living Bonus	1,432.00	1,200.00	232.00
		<u>\$ 20,722.00</u>	<u>\$ 17,825.00</u>	<u>\$ 2,897.00</u>
(b) Expenses—				
	Postage	\$ 750.00	\$ 750.00	
	Printing, Stationery and Office Supplies	325.00	325.00	
	Telegrams and Telephones	240.00	240.00	
	General	285.00	285.00	
		<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>	
	Total Appropriation No. 1106	<u>\$ 22,322.00</u>	<u>\$ 19,425.00</u>	<u>\$ 2,897.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1109. PEACE RIVER LAND AGENCY:				
(a) <i>Salaries—</i>				
	Agent	\$ 2,700.00	\$ 2,580.00	\$ 120.00
	Clerks and Stenographers (7)	7,260.00	7,140.00	120.00
	Extra Assistance	1,885.00	185.00	1,700.00
	Cost of Living Bonus	1,100.00	804.00	296.00
		<u>\$ 12,945.00</u>	<u>\$ 10,709.00</u>	<u>\$ 2,236.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 625.00	\$ 625.00	
	Printing, Stationery and Office Supplies....	125.00	125.00	
	Travelling Expenses	110.00	110.00	
	General	240.00	240.00	
		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	
	Total Appropriation No. 1109.....	<u>\$ 14,045.00</u>	<u>\$ 11,809.00</u>	<u>\$ 2,236.00</u>
1113. NORTHERN ALBERTA FOREST DISTRICT:				
(a) <i>Salaries—</i>				
	Timber Inspectors (12)	\$ 22,380.00	\$ 22,080.00	\$ 300.00
	Forest Rangers and Game Guardians (40)	56,220.00	56,760.00	540.00*
	Stenographer	900.00	960.00	60.00*
	Extra Assistance	4,300.00	325.00	3,975.00
	Cost of Living Bonus	8,076.00	7,740.00	336.00
		<u>\$ 91,876.00</u>	<u>\$ 87,865.00</u>	<u>\$ 4,011.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 2,500.00	\$ 6,000.00	\$ 3,500.00*
	New Construction	2,000.00	1,500.00	500.00
	Repairs and Replacements	3,545.00	2,400.00	1,145.00
	Travelling Expenses	19,750.00	19,250.00	500.00
	Wages	5,000.00	3,500.00	1,500.00
	General	2,950.00	3,550.00	600.00*
		<u>\$ 35,745.00</u>	<u>\$ 36,200.00</u>	<u>\$ 455.00*</u>
	Total Appropriation No. 1113.....	<u>\$127,621.00</u>	<u>\$124,065.00</u>	<u>\$ 3,556.00</u>
1114. CROW'S NEST-BOW RIVER FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,000.00	\$ 3,000.00	
	Assistant Superintendent	2,700.00	2,100.00	\$ 600.00
	Forest Rangers and Game Guardians (23) ..	33,420.00	32,880.00	540.00
	Clerk and Stenographer (2)	2,520.00	2,580.00	60.00*
	Extra Assistance	2,365.00	340.00	2,025.00
	Cost of Living Bonus	3,888.00	3,504.00	384.00
		<u>\$ 47,893.00</u>	<u>\$ 44,404.00</u>	<u>\$ 3,489.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 800.00	\$ 800.00	
	Repairs and Replacements	2,500.00	2,520.00	\$ 20.00*
	Travelling Expenses	3,670.00	3,500.00	170.00
	Wages	6,220.00	6,218.00	2.00
	General	1,925.00	2,075.00	150.00*
		<u>\$ 15,115.00</u>	<u>\$ 15,113.00</u>	<u>\$ 2.00</u>
	Total Appropriation No. 1114	<u>\$ 63,008.00</u>	<u>\$ 59,517.00</u>	<u>\$ 3,491.00</u>

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Appru.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1116. CLEARWATER FOREST RESERVE:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,340.00	\$ 2,460.00	\$ 120.00*
	Forest Rangers and Game Guardians (15) ..	21,000.00	20,580.00	420.00
	Clerk and Stenographer (2)	2,220.00	2,170.00	50.00
	Extra Assistance	745.00	230.00	515.00
	Cost of Living Bonus	2,448.00	2,400.00	48.00
		<u>\$ 28,753.00</u>	<u>\$ 27,840.00</u>	<u>\$ 913.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 800.00	\$ 800.00	.....
	Repairs and Replacements	1,600.00	1,600.00	.....
	Travelling Expenses	1,950.00	1,750.00	\$ 200.00
	Wages	3,225.00	3,171.00	54.00
	General	625.00	860.00	235.00*
		<u>\$ 8,200.00</u>	<u>\$ 8,181.00</u>	<u>\$ 19.00</u>
	Total Appropriation No. 1116	<u>\$ 36,953.00</u>	<u>\$ 36,021.00</u>	<u>\$ 932.00</u>
1117. BRAZEAU-ATHABASCA FOREST RESERVE:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,340.00	\$ 2,460.00	\$ 120.00*
	Forest Rangers and Game Guardians (19) ..	27,660.00	27,600.00	60.00
	Clerk and Stenographer (2)	2,050.00	2,110.00	60.00*
	Extra Assistance	815.00	320.00	495.00
	Cost of Living Bonus	3,024.00	2,772.00	252.00
		<u>\$ 35,889.00</u>	<u>\$ 35,262.00</u>	<u>\$ 627.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 1,000.00	\$ 1,600.00	\$ 600.00*
	Repairs and Replacements	1,300.00	1,200.00	100.00
	Travelling Expenses	1,800.00	1,450.00	350.00
	Wages	4,095.00	3,829.00	266.00
	General	1,555.00	1,615.00	60.00*
		<u>\$ 9,750.00</u>	<u>\$ 9,694.00</u>	<u>\$ 56.00</u>
	Total Appropriation No. 1117	<u>\$ 45,639.00</u>	<u>\$ 44,956.00</u>	<u>\$ 683.00</u>
1120. CYPRESS HILLS FOREST RESERVE:				
(a) <i>Salaries</i> —				
	Rangers (2)	\$ 2,700.00	\$ 2,760.00	\$ 60.00*
	Extra Assistance	180.00	.....	180.00
	Cost of Living Bonus	360.00	360.00	.....
		<u>\$ 3,240.00</u>	<u>\$ 3,120.00</u>	<u>\$ 120.00</u>
(b) <i>Expenses</i> —				
	Repairs and Replacements	\$ 740.00	\$ 800.00	\$ 60.00*
	Travelling Expenses	465.00	350.00	115.00
	General	245.00	180.00	65.00
		<u>\$ 1,450.00</u>	<u>\$ 1,330.00</u>	<u>\$ 120.00</u>
	Total Appropriation No. 1120	<u>\$ 4,690.00</u>	<u>\$ 4,450.00</u>	<u>\$ 240.00</u>
1123. PETROLEUM AND NATURAL GAS CON- SERVATION BOARD				
		<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>	.....

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1124. THE MINES ACT:				
(a) <i>Salaries</i> —				
	Chief Inspector	\$ 3,900.00	\$ 3,900.00	.....
	Inspectors (8)	23,460.00	23,580.00	\$ 120.00*
	Clerks and Stenographers (4)	3,910.00	4,200.00	290.00*
	Extra Assistance	850.00	55.00	795.00
	Cost of Living Bonus	384.00	384.00	.....
		<u>\$ 32,504.00</u>	<u>\$ 32,119.00</u>	<u>\$ 385.00</u>
(b) <i>Expenses</i> —				
	Examinations	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies.....	3,000.00	2,500.00	\$ 500.00
	Telegrams and Telephones.....	1,000.00	1,000.00	.....
	Travelling Expenses	7,500.00	8,000.00	500.00*
	General	500.00	500.00	.....
		<u>\$ 13,000.00</u>	<u>\$ 13,000.00</u>	.....
	Total Appropriation No. 1124	<u>\$ 45,504.00</u>	<u>\$ 45,119.00</u>	<u>\$ 385.00</u>
1125. SUPERVISION OF GRAZING:				
(b) <i>Expenses</i> —				
	Fencing	\$ 3,000.00	\$ 3,000.00	.....
	Travelling Expenses	1,000.00	750.00	\$ 250.00
	Wages	6,300.00	5,750.00	550.00
	General	1,200.00	500.00	700.00
	Total Appropriation No. 1125.....	<u>\$ 11,500.00</u>	<u>\$ 10,000.00</u>	<u>\$ 1,500.00</u>
1127. FIRE FIGHTING, GENERAL				
		<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	.....
1128. POSTAGE				
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	.....
1129. TREE NURSERIES:				
(b) <i>Expenses</i> —				
	Wages	\$ 2,350.00	\$ 2,269.00	\$ 81.00
	General	650.00	650.00	.....
	Total Appropriation No. 1129	<u>\$ 3,000.00</u>	<u>\$ 2,919.00</u>	<u>\$ 81.00</u>
1132. RADIO COMMUNICATION:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,640.00	\$ 2,640.00	.....
	Operators (11)	15,240.00	14,820.00	\$ 420.00
	Stenographer	900.00	780.00	120.00
	Extra Assistance	570.00	280.00	290.00
	Cost of Living Bonus	1,428.00	1,536.00	108.00*
		<u>\$ 20,778.00</u>	<u>\$ 20,056.00</u>	<u>\$ 722.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1132. RADIO COMMUNICATION—Continued:				
(b) <i>Expenses—</i>				
	Equipment	\$ 3,600.00	\$ 3,650.00	\$ 50.00*
	Printing, Stationery and Office Supplies.....	500.00	500.00	.....
	Rates, Rentals and Insurance	900.00	900.00	.....
	Repairs and Replacements	2,000.00	2,000.00	.....
	Travelling Expenses	1,750.00	1,525.00	225.00
	Wages	13,020.00	13,071.00	51.00*
	General	2,730.00	2,830.00	100.00*
		<u>\$ 24,500.00</u>	<u>\$ 24,476.00</u>	<u>\$ 24.00</u>
	Total Appropriation No. 1132	<u>\$ 45,278.00</u>	<u>\$ 44,532.00</u>	<u>\$ 746.00</u>
1133. FLYING SERVICE, FOREST PROTECTION:				
		<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>
1134. SPECIAL AREAS BOARD:				
(a) <i>Salaries—</i>				
	Chairman	\$ 2,520.00	\$ 2,400.00	\$ 120.00
	Secretary	2,700.00	2,700.00	.....
	Member of Board	2,340.00	2,220.00	120.00
	Agriculturists and Fieldmen (7)	12,780.00	12,300.00	480.00
	Clerks and Stenographers (34).....	34,250.00	30,950.00	3,300.00
	Extra Assistance	2,480.00	510.00	1,970.00
	Cost of Living Bonus	4,308.00	4,380.00	72.00*
	Total Appropriation No. 1134.....	<u>\$ 61,378.00</u>	<u>\$ 55,460.00</u>	<u>\$ 5,918.00</u>
	(See estimated reimbursements (2).)			
1135. THE GAME ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,340.00	\$ 2,340.00	.....
	Commissioner (part)	100.00	100.00	.....
	Inspectors and Game Guardians (12)	17,880.00	17,700.00	\$ 180.00
	Clerks and Stenographers (9).....	9,090.00	9,020.00	70.00
	Extra Assistance	860.00	320.00	540.00
	Cost of Living Bonus	3,120.00	2,988.00	132.00
		<u>\$ 33,390.00</u>	<u>\$ 32,468.00</u>	<u>\$ 922.00</u>
(b) <i>Expenses—</i>				
	Alberta Fur Breeders' Association.....	\$ 1,200.00	\$ 1,800.00	\$ 600.00*
	Automobiles	2,200.00	2,800.00	600.00*
	Bounties for Destruction of Pests.....	32,000.00	18,000.00	14,000.00
	Printing, Stationery and Office Supplies....	2,200.00	2,200.00	.....
	Transfer of Upland Birds and Beaver.....	2,000.00	2,000.00	.....
	Travelling Expenses	5,600.00	3,500.00	2,100.00
	Wages	2,000.00	1,000.00	1,000.00
	General	3,500.00	3,950.00	450.00*
		<u>\$ 50,700.00</u>	<u>\$ 35,250.00</u>	<u>\$ 15,450.00</u>
	Total Appropriation No. 1135.....	<u>\$ 84,090.00</u>	<u>\$ 67,718.00</u>	<u>\$ 16,372.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1136. FISHERIES ACT:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,340.00	\$ 2,340.00	.....
	Commissioner (part)	100.00	100.00	.....
	Pathologist	2,400.00	2,400.00	.....
	Inspectors and Guardians (17)	24,240.00	22,320.00	\$ 1,920.00
	Clerk and Stenographer (2)	2,460.00	2,400.00	60.00
	Extra Assistance	4,550.00	330.00	4,220.00
	Cost of Living Bonus	3,396.00	2,808.00	588.00
		<u>\$ 39,486.00</u>	<u>\$ 32,698.00</u>	<u>\$ 6,788.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 1,200.00	\$ 2,200.00	\$ 1,000.00*
	Egg Purchase and Collection	3,000.00	2,500.00	500.00
	Equipment	1,650.00	1,050.00	600.00
	Freight, Express and Cartage	1,400.00	1,400.00	.....
	Fish Food	2,500.00	1,800.00	700.00
	Lake Survey and Inspection	2,500.00	2,500.00	.....
	New Construction (Rearing Ponds)	6,000.00	1,600.00	4,400.00
	Printing, Stationery and Office Supplies	800.00	900.00	100.00*
	Rates, Rentals and Insurance	800.00	400.00	400.00
	Repairs and Replacements	1,500.00	1,000.00	500.00
	Travelling Expenses	14,100.00	11,600.00	2,500.00
	Wages	12,800.00	9,030.00	3,770.00
	General	2,000.00	2,250.00	250.00*
		<u>\$ 50,250.00</u>	<u>\$ 38,230.00</u>	<u>\$ 12,020.00</u>
	Total Appropriation No. 1136	<u>\$ 89,736.00</u>	<u>\$ 70,928.00</u>	<u>\$ 18,808.00</u>
	SUB-TOTAL	<u>\$1,064,038.00</u>	<u>\$983,647.00</u>	<u>\$ 80,391.00</u>
<i>Less: Estimated Reimbursements</i>				
	(1) Appropriation No. 1102 General Office	\$ 40,000.00	\$ 40,000.00	.....
	(2) Appropriation No. 1134 Special Areas Board	61,378.00	55,460.00	\$ 5,918.00
	TOTAL REIMBURSEMENTS	<u>\$101,378.00</u>	<u>\$ 95,460.00</u>	<u>\$ 5,918.00</u>
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	<u>\$962,660.00</u>	<u>\$888,187.00</u>	<u>\$ 74,473.00</u>

CAPITAL ACCOUNT

1181. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES IN SPECIAL AREAS	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	.....
1182. ABANDONMENT OF MINING PROPERTIES....	<u>\$ 10,000.00</u>	.....	<u>\$ 10,000.00</u>
TOTAL: LANDS AND MINES DEPARTMENT, CAPITAL ACCOUNT	<u>\$ 35,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 10,000.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00		\$ 3,000.00
	Secretary (part)	690.00		690.00
	Extra Assistance	30.00		30.00
	Cost of Living Bonus	48.00		48.00
		<u>\$ 3,768.00</u>		<u>\$ 3,768.00</u>
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 100.00	\$ 175.00	\$ 75.00*
	Repairs and Replacements	250.00		250.00
	Telegrams and Telephones	250.00	50.00	200.00
	General	175.00	125.00	50.00
		<u>\$ 775.00</u>	<u>\$ 350.00</u>	<u>\$ 425.00</u>
	Total Appropriation No. 1200.....	<u>\$ 4,543.00</u>	<u>\$ 350.00</u>	<u>\$ 4,193.00</u>
1201. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Law and Correspondence Clerk	3,000.00	3,000.00	
	Accountant	1,860.00	2,160.00	\$ 300.00*
	Clerks and Stenographers (13)	14,060.00	12,500.00	1,560.00
	Extra Assistance	2,180.00	1,620.00	560.00
	Cost of Living Bonus	1,812.00	1,392.00	420.00
		<u>\$ 27,912.00</u>	<u>\$ 25,672.00</u>	<u>\$ 2,240.00</u>
(b) <i>Expenses—</i>				
	Industrial Surveys—Fees and Expenses		\$ 1,000.00	\$ 1,000.00*
	Printing Stationery and Office Supplies....	\$ 1,000.00	1,000.00	
	Telegrams and Telephones	300.00	300.00	
	Travelling Expenses	3,750.00	3,300.00	450.00
	General	800.00	800.00	
		<u>\$ 5,850.00</u>	<u>\$ 6,400.00</u>	<u>\$ 550.00*</u>
	Total Appropriation No. 1201.....	<u>\$ 33,762.00</u>	<u>\$ 32,072.00</u>	<u>\$ 1,690.00</u>
1204. BUREAU OF STATISTICS:				
(a) <i>Salaries—</i>				
	Statistician	\$ 2,400.00	\$ 2,400.00	
	Clerks and Stenographers (5)	4,160.00	4,160.00	
	Extra Assistance	500.00	500.00	
	Cost of Living Bonus	480.00	480.00	
		<u>\$ 7,540.00</u>	<u>\$ 7,540.00</u>	
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 750.00	\$ 750.00	
	Travelling Expenses	100.00	100.00	
	General	200.00	200.00	
		<u>\$ 1,050.00</u>	<u>\$ 1,050.00</u>	
	Total Appropriation No. 1204.....	<u>\$ 8,590.00</u>	<u>\$ 8,590.00</u>	

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1205. LICENSING OF TRADES AND BUSINESSES ACT:				
(a) <i>Salaries</i> —				
	Clerks and Stenographers (12)	\$ 11,200.00	\$ 11,650.00	\$ 450.00*
	Extra Assistance	2,000.00	3,960.00	1,960.00*
	Cost of Living Bonus	1,400.00	1,440.00	40.00*
		<u>\$ 14,600.00</u>	<u>\$ 17,050.00</u>	<u>\$ 2,450.00*</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies...	\$ 1,200.00	\$ 1,200.00	
	Travelling Expenses	350.00	350.00	
	General	300.00	400.00	\$ 100.00*
		<u>\$ 1,850.00</u>	<u>\$ 1,950.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 1205.....	<u>\$ 16,450.00</u>	<u>\$ 19,000.00</u>	<u>\$ 2,550.00*</u>
1206. TRADESMEN'S QUALIFICATION ACT:				
(a) <i>Salaries</i> —				
	Examiner	\$ 2,100.00	\$ 2,100.00	
	Extra Assistance	450.00	450.00	
	Cost of Living Bonus	144.00	144.00	
		<u>\$ 2,694.00</u>	<u>\$ 2,694.00</u>	
(b) <i>Expenses</i> —				
	Examiners' Fees	\$ 1,000.00	\$ 700.00	\$ 300.00
	Printing, Stationery and Office Supplies...	300.00	300.00	
	Travelling Expenses	1,800.00	1,600.00	200.00
	General	50.00	50.00	
		<u>\$ 3,150.00</u>	<u>\$ 2,650.00</u>	<u>\$ 500.00</u>
	Total Appropriation No. 1206.....	<u>\$ 5,844.00</u>	<u>\$ 5,344.00</u>	<u>\$ 500.00</u>
1207. BOARD OF INDUSTRIAL RELATIONS:				
(a) <i>Salaries</i> —				
	Chairman	\$ 3,600.00	\$ 3,600.00	
	Member	2,880.00	2,700.00	\$ 180.00
	Inspectors (15)	25,520.00	23,740.00	1,780.00
	Clerks and Stenographers (9)	8,120.00	7,260.00	860.00
	Extra Assistance	4,180.00	3,500.00	680.00
	Cost of Living Bonus	3,300.00	2,556.00	744.00
		<u>\$ 47,600.00</u>	<u>\$ 43,356.00</u>	<u>\$ 4,244.00</u>
(b) <i>Expenses</i> —				
	Automobiles	\$ 2,000.00	\$ 800.00	\$ 1,200.00
	Fees and Expenses	1,500.00	1,500.00	
	Printing, Stationery and Office Supplies.....	1,500.00	1,500.00	
	Travelling Expenses	6,000.00	4,000.00	2,000.00
	General	550.00	550.00	
		<u>\$ 11,550.00</u>	<u>\$ 8,350.00</u>	<u>\$ 3,200.00</u>
	Total Appropriation No. 1207.....	<u>\$ 59,150.00</u>	<u>\$ 51,706.00</u>	<u>\$ 7,444.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1208. SOCIAL CREDIT BOARD:				
(a) <i>Salaries</i> —				
	Technical Advisor	\$ 6,000.00	\$ 6,000.00	.....
	Clerks and Stenographers (3)	2,880.00	2,590.00	\$ 290.00
	Extra Assistance	1,000.00	620.00	380.00
	Cost of Living Bonus	480.00	480.00	.....
		<u>\$ 10,360.00</u>	<u>\$ 9,690.00</u>	<u>\$ 670.00</u>
(b) <i>Expenses</i> —				
	Information Services	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00
	Printing, Stationery and Office Supplies....	600.00	600.00	.....
	Subsistence Allowances	7,500.00	7,500.00	.....
	Travelling Expenses	1,000.00	2,000.00	1,000.00*
	General	400.00	350.00	50.00
		<u>\$ 16,500.00</u>	<u>\$ 13,450.00</u>	<u>\$ 3,050.00</u>
	Total Appropriation No. 1208.....	<u>\$ 26,860.00</u>	<u>\$ 23,140.00</u>	<u>\$ 3,720.00</u>
1209. FUEL OIL LICENSING ACT:				
(Transferred to Appropriation No. 1205.)				
1210. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,220.00	\$ 2,100.00	\$ 120.00
	Clerks and Stenographers (8)	9,480.00	7,670.00	1,810.00
	Extra Assistance	600.00	1,320.00	720.00*
	Cost of Living Bonus	1,320.00	1,068.00	252.00
		<u>\$ 13,620.00</u>	<u>\$ 12,158.00</u>	<u>\$ 1,462.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 1,050.00	\$ 1,050.00	.....
	Travelling Expenses	3,500.00	3,500.00	.....
	General	275.00	275.00	.....
		<u>\$ 4,825.00</u>	<u>\$ 4,825.00</u>	.....
	Total Appropriation No. 1210.....	<u>\$ 18,445.00</u>	<u>\$ 16,983.00</u>	<u>\$ 1,462.00</u>
1211. THE ALBERTA MARKETING ACT:				
The Provincial Marketing Board—				
(a) <i>Salaries</i> —				
	Chairman (part)	\$ 2,250.00	\$ 2,250.00	.....
	Member	2,760.00	2,640.00	\$ 120.00
	Secretary	1,900.00	1,800.00	100.00
	Clerks and Stenographers (4)	3,250.00	3,240.00	10.00
	Extra Assistance	2,530.00	2,180.00	350.00
	Cost of Living Bonus	744.00	648.00	96.00
		<u>\$ 13,434.00</u>	<u>\$ 12,758.00</u>	<u>\$ 676.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 600.00	\$ 700.00	\$ 100.00*
	Expenses of Boards	1,500.00	1,500.00	.....
	Travelling Expenses	800.00	1,000.00	200.00*
	General	750.00	800.00	50.00*
		<u>\$ 3,650.00</u>	<u>\$ 4,000.00</u>	<u>\$ 350.00*</u>
	Total Appropriation No. 1211.....	<u>\$ 17,084.00</u>	<u>\$ 16,758.00</u>	<u>\$ 326.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1212. TRADE COMMISSIONERS OFFICES:				
1. Toronto—				
(a) <i>Salaries—</i>				
	Stenographer	\$ 1,140.00	\$ 1,140.00	
	Extra Assistance	810.00	750.00	\$ 60.00
	Cost of Living Bonus	192.00	192.00	
		\$ 2,142.00	\$ 2,082.00	\$ 60.00
(b) <i>Expenses—</i>				
	Rates, Rentals and Insurance	\$ 408.00	\$ 408.00	
	Telegrams and Telephones	225.00	225.00	
	Travelling Expenses	600.00	600.00	
	General	670.00	670.00	
		\$ 1,903.00	\$ 1,903.00	
		\$ 4,045.00	\$ 3,985.00	\$ 60.00
2. Ottawa—				
(a) <i>Salaries—</i>				
	Commissioner	\$ 3,000.00	\$ 3,000.00	
	Assistant Commissioner	3,000.00	3,000.00	
	Stenographer	1,140.00	1,080.00	\$ 60.00
	Extra Assistance	60.00	60.00	
	Cost of Living Bonus	96.00	96.00	
		\$ 7,296.00	\$ 7,236.00	\$ 60.00
(b) <i>Expenses—</i>				
	Rates, Rentals and Insurance	\$ 672.00	\$ 672.00	
	Telegrams and Telephones	300.00	300.00	
	Travelling Expenses	1,300.00	1,300.00	
	General	600.00	600.00	
		\$ 2,872.00	\$ 2,872.00	
		\$ 10,168.00	\$ 10,108.00	\$ 60.00
	Total Appropriation No. 1212.....	\$ 14,213.00	\$ 14,093.00	\$ 120.00
1213. POSTAGE				
		\$ 5,000.00	\$ 5,000.00	
1214. PUBLICITY AND TRAVEL BUREAU:				
1. Public Relations—				
(a) <i>Salaries—</i>				
	Director	\$ 4,000.00	\$ 4,000.00	
	Clerks and Stenographers (6)	8,340.00	3,660.00	\$ 4,680.00
	Extra Assistance	660.00	1,620.00	960.00*
	Cost of Living Bonus	744.00	580.00	164.00
		\$ 13,744.00	\$ 9,860.00	\$ 3,884.00
(b) <i>Expenses—</i>				
	Advertising and Publicity	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
	Cinema and Photo Supplies	1,000.00		1,000.00
	Equipment	1,000.00		1,000.00
	Printing, Stationery and Office Supplies	1,500.00	500.00	1,000.00
	Telegrams and Telephones	500.00	500.00	
	Travelling Expenses	1,500.00	500.00	1,000.00
	General	900.00	650.00	250.00
		\$ 11,400.00	\$ 6,150.00	\$ 5,250.00
		\$ 25,144.00	\$ 16,010.00	\$ 9,134.00

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1214. PUBLICITY AND TRAVEL BUREAU—				
<i>Continued:</i>				
2. Tourist and Travel Bureau—				
(b) <i>Expenses—</i>				
	Advertising	\$ 5,000.00	\$ 5,000.00	
	Folders and Photographs	1,000.00	1,000.00	
	Motion Pictures	1,500.00		\$ 1,500.00
	Printing, Stationery and Office Supplies	1,000.00	500.00	500.00
	Travel Booklets	4,000.00	2,000.00	2,000.00
	General	1,000.00	400.00	600.00
		<u>\$ 13,500.00</u>	<u>\$ 8,900.00</u>	<u>\$ 4,600.00</u>
3. Promotion of Alberta Industries				
	(No appropriation.)		\$ 21,522.00	\$ 21,522.00*
	Total Appropriation No. 1214	<u>\$ 38,644.00</u>	<u>\$ 46,432.00</u>	<u>\$ 7,788.00*</u>
 1215. THE ALBERTA POWER COMMISSION ACT:				
(a) <i>Salaries—</i>				
	Engineer	\$ 2,100.00		\$ 2,100.00
	Extra Assistance	2,600.00		2,600.00
	Cost of Living Bonus	300.00		300.00
		<u>\$ 5,000.00</u>		<u>\$ 5,000.00</u>
(b) <i>Expenses—</i>				
	General	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
	Total Appropriation No. 1215	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	
 1216. THE APPRENTICESHIP ACT:				
(a) <i>Salaries—</i>				
	Director	\$ 3,300.00		\$ 3,300.00
	Stenographer	1,000.00		1,000.00
	Extra Assistance	550.00		550.00
	Cost of Living Bonus	200.00		200.00
		<u>\$ 5,050.00</u>		<u>\$ 5,050.00</u>
(b) <i>Expenses—</i>				
	Expenses—Board and Committees	\$ 2,000.00		\$ 2,000.00
	Maintenance of Trainees	5,000.00		5,000.00
	Printing, Stationery and Office Supplies	750.00		750.00
	Travelling Expenses	1,200.00		1,200.00
	General	650.00		650.00
		<u>\$ 9,600.00</u>		<u>\$ 9,600.00</u>
	Total Appropriation No. 1216	<u>\$ 14,650.00</u>		<u>\$ 14,650.00</u>
	(See estimated reimbursements (1).)			

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1217.	INDUSTRIAL DEVELOPMENT:			
(a)	<i>Salaries</i>	\$ 7,500.00	.....	\$ 7,500.00
(b)	<i>Expenses</i>	5,000.00	.....	5,000.00
	Total Appropriation No. 1217.....	\$ 12,500.00	.....	\$ 12,500.00
	SUB TOTAL	\$285,735.00	\$249,468.00	\$ 36,267.00
	Less: Estimated Reimbursements			
	(1) Appropriation No. 1216, The Appren- ticeship Act	\$ 4,150.00	.....	\$ 4,150.00
	TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT	\$281,585.00	\$249,468.00	\$ 32,117.00

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1600. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 3,000.00	.....	\$ 3,000.00
	Secretary	810.00	.....	810.00
	Cost of Living Bonus	36.00	.....	36.00
		<u>\$ 3,846.00</u>	<u>.....</u>	<u>\$ 3,846.00</u>
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 150.00	.....	\$ 150.00
	Telegrams and Telephones	100.00	.....	100.00
	General	150.00	.....	150.00
		<u>\$ 400.00</u>	<u>.....</u>	<u>\$ 400.00</u>
	Total Appropriation No. 1600	<u>\$ 4,246.00</u>	<u>.....</u>	<u>\$ 4,246.00</u>

1601. GENERAL OFFICE:

1. Administration:

(a) <i>Salaries</i> —				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department	2,700.00	2,700.00	.....
	Accountant	2,040.00	1,930.00	\$ 110.00
	Clerks and Stenographers (3)	3,060.00	3,480.00	420.00*
	Extra Assistance	685.00	240.00	445.00
	Cost of Living Bonus	432.00	516.00	84.00*
		<u>\$ 13,917.00</u>	<u>\$ 13,866.00</u>	<u>\$ 51.00</u>
(b) <i>Expenses</i> —				
	Postage	\$ 900.00	\$ 800.00	\$ 100.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Repairs and Replacements	450.00	300.00	150.00
	Telegrams and Telephones	800.00	800.00	.....
	Travelling Expenses	750.00	600.00	150.00
	General	500.00	500.00	.....
		<u>\$ 4,400.00</u>	<u>\$ 4,000.00</u>	<u>\$ 400.00</u>
		<u>\$ 18,317.00</u>	<u>\$ 17,866.00</u>	<u>\$ 451.00</u>

2. Direct Relief, Indigent and Medical Services:

(a) <i>Salaries</i> —				
	Supervisor	\$ 2,040.00	\$ 1,980.00	\$ 60.00
	Investigators (3)	4,860.00	4,740.00	120.00
	Clerks and Stenographers (10)	10,270.00	9,770.00	500.00
	Extra Assistance	955.00	385.00	570.00
	Cost of Living Bonus	1,802.00	1,812.00	10.00*
		<u>\$ 19,927.00</u>	<u>\$ 18,687.00</u>	<u>\$ 1,240.00</u>
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 2,700.00	\$ 3,500.00	\$ 800.00*
		<u>\$ 22,627.00</u>	<u>\$ 22,187.00</u>	<u>\$ 440.00</u>
	Total Appropriation No. 1601	<u>\$ 40,944.00</u>	<u>\$ 40,053.00</u>	<u>\$ 891.00</u>

1602. MUNICIPALITIES:

1. Direct Relief: Grants—

Cities	\$ 5,000.00	\$ 5,000.00	.....
Towns	1,000.00	1,000.00	.....
Villages	1,500.00	1,500.00	.....
Municipal Districts	12,500.00	12,500.00	.....
	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>.....</u>

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1602. MUNICIPALITIES—<i>Continued</i>:				
	2. Work Projects—			
	Roads	\$ 1,800.00	\$ 1,800.00	.....
	Equipment	100.00	100.00	.....
	Wages	500.00	500.00	.....
		<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>	.....
	3. Indigent and Medical Services	\$ 20,000.00	\$ 25,000.00	\$ 5,000.00*
	4. Grants re Homes for Indigents	\$ 25,000.00	\$ 15,000.00	\$ 10,000.00
	5. Grants re Detention Homes	\$ 25,000.00	.....	\$ 25,000.00
	Total Appropriation No. 1602.....	<u>\$ 92,400.00</u>	<u>\$ 62,400.00</u>	<u>\$ 30,000.00</u>

(See estimated reimbursements (1).)

1603. IMPROVEMENT DISTRICTS:

(b) *Expenses*—

	1. Direct Relief—			
	Food, Fuel, Clothing and Shelter	\$ 50,000.00	\$ 50,000.00	.....
	2. Work Projects—			
	Equipment and Material	\$ 1,000.00	\$ 1,000.00	.....
	Transportation	300.00	300.00	.....
	Wages	3,700.00	3,700.00	.....
		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	.....
	3. Indigent and Medical Services—			
	Burial Expenses	\$ 2,000.00	\$ 2,000.00	.....
	Hospital and Medical	25,000.00	25,000.00	.....
	Maintenance in Homes	35,500.00	35,500.00	.....
	Transportation	1,500.00	1,500.00	.....
		<u>\$ 64,000.00</u>	<u>\$ 64,000.00</u>	.....
	Total Appropriation No. 1603.....	<u>\$119,000.00</u>	<u>\$119,000.00</u>	.....

(See estimated reimbursements (2).)

1604. TRANSIENTS:

(b) *Expenses*—

	1. Direct Relief—			
	Food, Fuel, Clothing and Shelter	\$ 15,000.00	\$ 15,000.00	.....
	2. Indigent and Medical Services—			
	Burial Expenses	\$ 500.00	\$ 500.00	.....
	Hospital and Medical	5,200.00	3,500.00	\$ 1,700.00
	Maintenance in Homes	1,500.00	4,200.00	2,700.00*
	Transportation	800.00	800.00	.....
		<u>\$ 8,000.00</u>	<u>\$ 9,000.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 1604.....	<u>\$ 23,000.00</u>	<u>\$ 24,000.00</u>	<u>\$ 1,000.00*</u>

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1605. SINGLE MEN:				
1. Administration—				
(a) <i>Salaries</i> —				
	Director	\$ 2,700.00	\$ 2,700.00	.....
	Depot Managers (3)	4,440.00	4,440.00	.....
	Clerks and Stenographers (2)	1,510.00	2,150.00	\$ 640.00*
	Extra Assistance	505.00	100.00	405.00
	Cost of Living Bonus	564.00	516.00	48.00
		<u>\$ 9,719.00</u>	<u>\$ 9,906.00</u>	<u>\$ 187.00*</u>
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 650.00	\$ 650.00	.....
		<u>\$ 10,369.00</u>	<u>\$ 10,556.00</u>	<u>\$ 187.00*</u>
2. Provincial Hostels—				
	Food, Fuel, Clothing and Shelter	\$ 41,000.00	\$ 45,000.00	\$ 4,000.00*
	Laundry and Cleaning	500.00	500.00	.....
	Repairs and Replacements	1,000.00	1,000.00	.....
	Transportation	400.00	400.00	.....
	Wages	23,100.00	23,100.00	.....
		<u>\$ 66,000.00</u>	<u>\$ 70,000.00</u>	<u>\$ 4,000.00*</u>
3. Recreation Depots—				
	Food, Fuel, Clothing and Shelter	\$ 15,000.00	\$ 16,000.00	\$ 1,000.00*
	Laundry and Cleaning	500.00	500.00	.....
	Repairs and Replacements	2,500.00	2,100.00	400.00
	Transportation	400.00	400.00	.....
	Wages	6,600.00	6,000.00	600.00
		<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	.....
4. Farm Placement—				
	Allowances	\$ 650.00	\$ 650.00	.....
	Clothing	250.00	250.00	.....
	Transportation	100.00	100.00	.....
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	.....
5. Indigent and Medical Services—				
	Burial Expenses	\$ 1,200.00	\$ 550.00	\$ 650.00
	Hospital and Medical	6,000.00	5,800.00	200.00
	Maintenance in Homes	18,500.00	13,350.00	5,150.00
	Transportation	350.00	300.00	50.00
		<u>\$ 26,050.00</u>	<u>\$ 20,000.00</u>	<u>\$ 6,050.00</u>
	Total Appropriation No. 1605.....	<u>\$128,419.00</u>	<u>\$126,556.00</u>	<u>\$ 1,863.00</u>

1606. CLOTHING AND FOOD STOCKS:

Clothing	\$ 30,000.00	\$ 30,000.00	.....
Food	28,000.00	25,000.00	\$ 3,000.00
Freight, Express and Cartage	2,000.00	2,000.00	.....
	<u>\$ 60,000.00</u>	<u>\$ 57,000.00</u>	<u>\$ 3,000.00</u>
Less: Chargeable to other appropriations	30,000.00	30,000.00	.....
Total Appropriation No. 1606.....	<u>\$ 30,000.00</u>	<u>\$ 27,000.00</u>	<u>\$ 3,000.00</u>

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1607. REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COL- ONIES:				
(a) <i>Salaries—</i>				
	Supervisor and Chairman of Committee	\$ 2,400.00	\$ 2,400.00	
	Inspector	1,860.00	1,980.00	\$ 120.00*
	Clerks and Stenographers (5)	6,000.00	5,880.00	120.00
	Extra Assistance	440.00	60.00	380.00
	Cost of Living Bonus	780.00	636.00	144.00
		<u>\$ 11,480.00</u>	<u>\$ 10,956.00</u>	<u>\$ 524.00</u>
(b) <i>Expenses—</i>				
	Clearing, Breaking and Colony Development	\$ 6,500.00	\$ 5,700.00	\$ 800.00
	Contract Labour	8,500.00	7,500.00	1,000.00
	Equipment	4,500.00	4,500.00	
	Food, Fuel, Clothing and Shelter	5,000.00	5,000.00	
	Hospital and Medical Services	3,500.00	2,500.00	1,000.00
	Repairs and Replacements	2,500.00	2,000.00	500.00
	Travelling Expenses	3,000.00	2,500.00	500.00
	Wages	9,000.00	8,600.00	400.00
	General	2,050.00	1,700.00	350.00
		<u>\$ 44,550.00</u>	<u>\$ 40,000.00</u>	<u>\$ 4,550.00</u>
	Total Appropriation No. 1607	<u>\$ 56,030.00</u>	<u>\$ 50,956.00</u>	<u>\$ 5,074.00</u>
1608. INTERNEES AND EVACUEES:				
1. Dependents of Interned Enemy Aliens:				
	Food, Fuel, Clothing and Shelter	\$ 5,000.00	\$ 5,000.00	
2. Japanese Evacuees:				
	Food, Fuel, Clothing and Shelter	\$ 10,000.00	\$ 30,000.00	\$ 20,000.00*
	Total Appropriation No. 1608	<u>\$ 15,000.00</u>	<u>\$ 35,000.00</u>	<u>\$ 20,000.00*</u>
(See estimated reimbursements (3).)				
1609. CHILD WELFARE ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,760.00	\$ 2,800.00	\$ 40.00*
	Deputy Superintendent	2,220.00	2,700.00	480.00*
	Judges (2)	5,000.00		5,000.00
	Supervisors and Inspectors (12)	17,560.00	18,040.00	480.00*
	Clerks and Stenographers (8)	6,850.00	7,620.00	770.00*
	Extra Assistance	2,142.00	1,052.00	1,090.00
	Cost of Living Bonus	2,400.00	2,052.00	348.00
		<u>\$ 38,932.00</u>	<u>\$ 34,264.00</u>	<u>\$ 4,668.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,500.00	\$ 1,500.00	
	Board	52,000.00	49,200.00	\$ 2,800.00
	Clothing	17,800.00	16,800.00	1,000.00
	Hospital and Medical Services	9,500.00	6,880.00	2,620.00
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	
	Telegrams and Telephones	750.00	750.00	
	Transportation of Children	2,500.00	2,500.00	
	Travelling Expenses	6,500.00	6,500.00	
	General	2,100.00	2,100.00	
		<u>\$ 94,150.00</u>	<u>\$ 87,730.00</u>	<u>\$ 6,420.00</u>
	Total Appropriation No. 1609	<u>\$133,082.00</u>	<u>\$121,994.00</u>	<u>\$ 11,088.00</u>
(See estimated reimbursements (4).)				

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1610. CHILDREN OF UNMARRIED PARENTS ACT:				
(b) <i>Expenses</i> —				
	Fees	\$ 450.00	\$ 450.00	.....
	Travelling Expenses	600.00	600.00	.....
	General	195.00	195.00	.....
	Total Appropriation No. 1610.....	\$ 1,245.00	\$ 1,245.00	.....

1611. VETERAN'S WELFARE ADVISORY COMMITTEE:

(a) <i>Salaries</i> —				
	Chairman	\$ 3,600.00	.....	\$ 3,600.00
	Stenographer	1,080.00	.....	1,080.00
	Cost of Living Bonus	96.00	.....	96.00
		\$ 4,776.00	.....	\$ 4,776.00
(b) <i>Expenses</i> —				
	Fees	\$ 250.00	.....	\$ 250.00
	Telegrams and Telephones	300.00	.....	300.00
	Travelling Expenses	1,000.00	.....	1,000.00
	General	100.00	.....	100.00
		\$ 1,650.00	.....	\$ 1,650.00
	Total Appropriation No. 1611.....	\$ 6,426.00	.....	\$ 6,426.00

1612. THE OLD AGE PENSIONS ACT:

(a) <i>Salaries</i> —				
	Superintendent	\$ 2,880.00	\$ 2,880.00	.....
	Accountant	2,040.00	2,040.00	.....
	Inspectors (5)	8,280.00	8,280.00	.....
	Clerks and Stenographers (20).....	17,540.00	18,150.00	\$ 610.00*
	Extra Assistance	3,460.00	1,800.00	1,660.00
	Cost of Living Bonus	3,000.00	3,000.00	.....
		\$ 37,200.00	\$ 36,150.00	\$ 1,050.00
(b) <i>Expenses</i> —				
	Equipment .....	.....	\$ 2,400.00	\$ 2,400.00*
	Postage	\$ 7,000.00	6,600.00	400.00
	Printing, Stationery and Office Supplies....	2,600.00	2,600.00	.....
	Travelling Expenses	8,000.00	8,000.00	.....
	General	400.00	400.00	.....
		\$ 18,000.00	\$ 20,000.00	\$ 2,000.00*
(c) Old Age Pensions				
		\$3,500,000.00	\$3,200,000.00	\$300,000.00
(d) Pensions for the Blind				
		\$ 80,000.00	\$ 80,000.00	.....
(e) Supplementary Pensions				
		\$730,000.00	\$730,000.00	.....
	Total Appropriation No. 1612	\$4,365,200.00	\$4,066,150.00	\$299,050.00

(See estimated reimbursements (5).)

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1613. THE MOTHER'S ALLOWANCE ACT:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,820.00	\$ 2,820.00	.....
	Accountant	1,920.00	1,920.00	.....
	Clerks and Stenographers (3).....	2,880.00	2,760.00	\$ 120.00
	Extra Assistance	355.00	300.00	55.00
	Cost of Living Bonus	450.00	450.00	.....
		<u>\$ 8,425.00</u>	<u>\$ 8,250.00</u>	<u>\$ 175.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies....	450.00	450.00	.....
	Travelling Expenses	250.00	250.00	.....
		<u>\$ 1,700.00</u>	<u>\$ 1,700.00</u>	.....
(c)	Allowances	\$600,000.00	\$650,000.00	\$ 50,000.00*
	Total Appropriation No. 1613.....	<u>\$610,125.00</u>	<u>\$659,950.00</u>	<u>\$ 49,825.00*</u>
	(See estimated reimbursements (6).)			
	SUB-TOTAL	<u>\$5,625,117.00</u>	<u>\$5,334,304.00</u>	<u>\$290,813.00</u>
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 1602, Municipalities	\$ 25,000.00	\$ 25,000.00	.....
	(2) Appropriation No. 1603, Improvement Districts	72,000.00	53,000.00	\$ 19,000.00
	(3) Appropriation No. 1608, Internees and Evacuees	15,000.00	35,000.00	20,000.00*
	(4) Appropriation No. 1609, Child Welfare Act	14,000.00	10,450.00	3,550.00
	(5) Appropriation No. 1612, Old Age Pen- sions Act	2,900,000.00	2,765,000.00	135,000.00
	(6) Appropriation No. 1613, Mothers' Allowance Act	150,000.00	160,000.00	10,000.00*
	Total Reimbursements	<u>\$3,176,000.00</u>	<u>\$3,048,450.00</u>	<u>\$127,550.00</u>
	TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT	<u>\$2,449,117.00</u>	<u>\$2,285,854.00</u>	<u>\$163,263.00</u>

XVII.—YOUTH TRAINING PROGRAMME

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
---------------------	---------	---	---	--------------------------

INCOME ACCOUNT

EDUCATION DEPARTMENT

1700. ADMINISTRATION:

<i>(a) Salaries—</i>				
Clerks and Stenographers (2)	\$ 2,560.00	\$ 2,400.00	\$ 160.00	
Extra Assistance	50.00	20.00	30.00	
Cost of Living Bonus	96.00	168.00	72.00*	
	<u>\$ 2,706.00</u>	<u>\$ 2,588.00</u>	<u>\$ 118.00</u>	
<i>(b) Expenses—</i>				
Postage	\$ 1,200.00	\$ 1,200.00		
Printing, Stationery and Office Supplies....	400.00	400.00		
Telegrams and Telephones	300.00	300.00		
Travelling Expenses	100.00	100.00		
	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>		
Total Appropriation No. 1700.....	<u>\$ 4,706.00</u>	<u>\$ 4,588.00</u>	<u>\$ 118.00</u>	

1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

<i>(a) Salaries—</i>				
Director	\$ 4,080.00	\$ 3,900.00	\$ 180.00	
<i>(b) Expenses—</i>				
Board	\$ 10,000.00	\$ 3,000.00	\$ 7,000.00	
Teaching Supplies	14,000.00	4,500.00	9,500.00	
Wages	23,500.00	7,000.00	16,500.00	
General	1,500.00	500.00	1,000.00	
	<u>\$ 49,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 34,000.00</u>	
Total Appropriation No. 1701.....	<u>\$ 53,080.00</u>	<u>\$ 18,900.00</u>	<u>\$ 34,180.00</u>	

(See estimated reimbursements (1).)

1702. PHYSICAL FITNESS:

<i>(b) Expenses—</i>				
Board	\$ 3,000.00	\$ 3,000.00		
Medical Services	200.00	200.00		
Teaching Supplies	1,500.00	1,500.00		
Travelling Expenses	1,600.00	1,600.00		
Wages	24,900.00	24,900.00		
Total Appropriation No. 1702.....	<u>\$ 31,200.00</u>	<u>\$ 31,200.00</u>		

(See estimated reimbursements (2).)

1703. GRANTS, TO STUDENTS:

University Students (Miscellaneous)	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00	
University Students (War Services)	15,000.00	24,000.00	9,000.00*	
Faculty of Education	10,000.00	8,000.00	2,000.00	
Nurses	5,000.00	10,000.00	5,000.00*	
Total Appropriation No. 1703.....	<u>\$ 40,000.00</u>	<u>\$ 46,000.00</u>	<u>\$ 6,000.00*</u>	

(See estimated reimbursements (3).)

XVII.—YOUTH TRAINING PROGRAMME—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
EDUCATION DEPARTMENT—<i>Continued</i>				
1704.	TRAINING IN HOME SERVICE	\$ 10,000.00	.....	\$ 10,000.00
	(See estimated reimbursements (4).)			
1705.	WAR EMERGENCY TRAINING	\$100,000.00	\$100,000.00	.....
	(See estimated reimbursements (5).)			
TOTAL:	EDUCATION DEPARTMENT.....	\$238,986.00	\$200,688.00	\$ 38,298.00

AGRICULTURE DEPARTMENT

1706. ADMINISTRATION:

(a) *Salaries—*

Director (part)	\$ 330.00	\$ 500.00	\$ 30.00
Stenographer	780.00	730.00	50.00
Extra Assistance	80.00	.....	80.00
Cost of Living Bonus	96.00	96.00	.....
	\$ 1,486.00	\$ 1,326.00	\$ 160.00

(b) *Expenses—*

Printing, Stationery and Office Supplies....	\$ 300.00	\$ 300.00	.....
Travelling Expenses	850.00	850.00	.....
General	50.00	50.00	.....
	\$ 1,200.00	\$ 1,200.00	.....

Total Appropriation No. 1706.....	\$ 2,686.00	\$ 2,526.00	\$ 160.00
-----------------------------------	--------------------	--------------------	------------------

1707. AGRICULTURAL TRAINING AND APPRENTICESHIPS:

(a) *Salaries—*

Director (part)	\$ 1,060.00	\$ 1,000.00	\$ 60.00
Extra Assistance	40.00	.....	40.00
	\$ 1,100.00	\$ 1,000.00	\$ 100.00

(b) *Expenses—*

Allowances	\$ 8,500.00	\$ 8,000.00	\$ 500.00
Teaching Supplies	1,000.00	1,000.00	.....
Travelling Expenses	2,600.00	2,500.00	100.00
Wages	5,000.00	4,500.00	500.00
General	900.00	1,000.00	100.00*
	\$ 18,000.00	\$ 17,000.00	\$ 1,000.00

Total Appropriation No. 1707.....	\$ 19,100.00	\$ 18,000.00	\$ 1,100.00
-----------------------------------	---------------------	---------------------	--------------------

(See estimated reimbursements (6).)

1708.	RURAL COURSES	\$ 10,000.00		\$ 10,000.00
--------------	---------------------	--------------	-------	--------------

(See estimated reimbursements (7).)

TOTAL:	AGRICULTURE DEPARTMENT.....	\$ 31,786.00	\$ 20,526.00	\$ 11,260.00
---------------	------------------------------------	---------------------	---------------------	---------------------

XVII.—YOUTH TRAINING PROGRAMME—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
LANDS AND MINES DEPARTMENT				
1709.	INVESTIGATIONS IN FORESTRY	\$ 3,000.00		\$ 3,000.00
	(See estimated reimbursements (8).)			
	TOTAL: LANDS AND MINES DEPARTMENT9.....	\$ 3,000.00		\$ 3,000.00
	SUB-TOTAL	\$273,772.00	\$221,214.00	\$ 52,558.00
	Less: Estimated Reimbursements by Domin- Government—			
	<i>Education Department:</i>			
	(1) Appropriation No. 1701, Occupa- tional Training for Youths from Urban Centres	\$ 40,080.00	\$ 10,650.00	\$ 29,430.00
	(2) Appropriation No. 1702, Physical Fitness	15,600.00	15,600.00	
	(3) Appropriation No. 1703, Grants to Students	20,000.00	23,000.00	3,000.00*
	(4) Appropriation No. 1704, Training in Home Service	5,000.00		5,000.00
	(5) Appropriation No. 1705, War Emergency Training	100,000.00	100,000.00	
		\$180,680.00	\$149,250.00	\$ 31,430.00
	<i>Agriculture Department:</i>			
	(6) Appropriation No. 1707, Agricultural Training and Apprenticeships	\$ 9,550.00	\$ 9,000.00	\$ 550.00
	(7) Appropriation No. 1708, Rural Courses	5,000.00		5,000.00
		\$ 14,550.00	\$ 9,000.00	\$ 5,550.00
	<i>Lands and Mines Department:</i>			
	(8) Appropriation No. 1709, Investiga- tions in Forestry	\$ 1,500.00		\$ 1,500.00
	TOTAL: REIMBURSEMENTS	\$196,730.00	\$158,250.00	\$ 38,480.00
	TOTAL: YOUTH TRAINING PROGRAMME—INCOME ACCOUNT	\$ 77,042.00	\$ 62,964.00	\$ 14,078.00

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1945-46	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
1800. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00		\$ 3,000.00
	Secretary (part)	630.00		630.00
	Cost of Living Bonus	36.00		36.00
		<u>\$ 3,666.00</u>		<u>\$ 3,666.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00		\$ 200.00
	Printing, Stationery and Office Supplies....	100.00		100.00
	Telegrams and Telephones	500.00		500.00
	General	100.00		100.00
		<u>\$ 900.00</u>		<u>\$ 900.00</u>
	Total Appropriation No. 1800.....	<u>\$ 4,566.00</u>		<u>\$ 4,566.00</u>
1801. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00		\$ 5,000.00
	Other Staff	10,000.00		10,000.00
		<u>\$ 15,000.00</u>		<u>\$ 15,000.00</u>
(b) <i>Expenses</i>				
		<u>\$ 35,000.00</u>		<u>\$ 35,000.00</u>
	Total Appropriation No. 1801.....	<u>\$ 50,000.00</u>		<u>\$ 50,000.00</u>
TOTAL: ECONOMIC AFFAIRS DEPARTMENT;				
	INCOME ACCOUNT	<u>\$ 54,566.00</u>		<u>\$ 54,566.00</u>

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1944

<u>INCOME ACCOUNT</u>		Amount Expended and to be voted
EXECUTIVE COUNCIL:		
The Superannuation Act		\$ 2,735.62
AGRICULTURE DEPARTMENT:		
Wool Bonus		1,504.16
TREASURY DEPARTMENT:		
Investigation into Pipe Line Rates and Deductions for Pipe Line Losses of the Valley Pipe Line Co.		1,614.88
Amount to be voted under Section 2 of The Appropriation Act, 1945		<u>\$ 5,854.66</u>

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the fiscal year ended March 31, 1944.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1945

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Alberta Election Act	\$243,000.00		\$243,000.00
Executive Council Office Expenses	4,000.00		4,000.00
Post-War Reconstruction Committee	25,000.00		25,000.00
	<u>\$272,000.00</u>		<u>\$272,000.00</u>
LEGISLATION:			
Expenses of Special Committee Appointed to Investigate the Sale and Distribution of Liquor and Beer	\$ 1,200.00		\$ 1,200.00
EDUCATION DEPARTMENT:			
Salaries and Expenses, Minister's Office.....	\$ 2,850.00		\$ 2,850.00
Summer School Conducted to Instruct in Methods of Carrying School Health In- struction into Community Homes	1,000.00		1,000.00
	<u>\$ 3,850.00</u>		<u>\$ 3,850.00</u>
MUNICIPAL AFFAIRS DEPARTMENT:			
Salaries and Expenses, Field Service Branch	\$ 25,000.00		\$ 25,000.00
PROVINCIAL SECRETARY'S DEPARTMENT:			
Salaries and Expenses, Co-ordinator of Ser- vices	\$ 6,737.80		\$ 6,737.80
PUBLIC WORKS DEPARTMENT:			
*Construction of Road on Fourth Meridian North and South of Lloydminster.....		\$104,000.00	\$104,000.00
Ferries—Maintenance and Operation.....	\$ 30,000.00		30,000.00
Bridges—Maintenance	100,000.00		100,000.00
Main Highways—Maintenance	50,000.00		50,000.00
District Highways and Local Roads— Maintenance	110,000.00		110,000.00
District Highways and Local Roads— Construction		130,000.00	130,000.00
Legislative and Departmental Buildings— Maintenance	25,700.00		25,700.00
Legislative and Departmental Buildings and Public Institutions, Equipment and Fur- nishings		41,725.00	41,725.00
Sites and Construction—Public Buildings..		252,474.26	252,474.26
Salaries and Expenses, Highway Traffic Board	9,000.00		9,000.00
Compensation to McIntyre Ranching Co. in connection with Road from Magrath to Del Bonita together with Costs including Witness Fees and Incidental Expenses.....		15,385.20	15,385.20
Stock Advance		300,000.00	300,000.00
	<u>\$324,700.00</u>	<u>\$843,584.46</u>	<u>\$1,168,284.46</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
TREASURY DEPARTMENT:			
Expenses, Treasury Branches	\$ 67,000.00		\$ 67,000.00
Post-War Reconstruction Fund	1,500,000.00		1,500,000.00
	<u>\$1,567,000.00</u>		<u>\$1,567,000.00</u>
LANDS AND MINES DEPARTMENT:			
Expenses, Natural Gas Utilities Board.....	\$ 25,000.00		\$ 25,000.00
Expenses, Alberta Coal Committee.....	1,207.95		1,207.95
Fire Fighting, General	66,000.00		66,000.00
	<u>\$ 92,207.95</u>		<u>\$ 92,207.95</u>
TRADE AND INDUSTRY DEPARTMENT:			
Advance to Canadian Co-operative Imple- ments Ltd. for Purpose of Acquiring Plant, Equipment, etc., of the Gregg Mfg. Co. Ltd.		\$ 83,335.00	\$ 83,335.00
Salaries and Expenses, Publicity and Travel Bureau—Public Relations	\$ 11,000.00		11,000.00
	<u>\$ 11,000.00</u>	<u>\$ 83,335.00</u>	<u>\$ 94,335.00</u>
Amount to be voted under Section 3 of The Appro- priation Act, 1945	<u>\$2,303,695.75</u>	<u>\$926,919.46</u>	<u>\$3,230,615.21</u>

NOTE: This statement represents Special Warrants passed during the period April 15, 1944, to February 21, 1945, and provision for a contribution to the Post-War Reconstruction Fund, in respect of Expenditure for the fiscal year 1944-45.

* 50% to be refunded by Saskatchewan Provincial Government.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A. 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1946

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments Net Receipts*
Direct and Guaranteed Debt:			
Sec. 4, Chap. 53, R.S.A., 1942— Public Debt	\$123,900,000.00	\$109,150,000.00	\$ 14,750,000.00
Sec. 15, Chap. 53, R.S.A., 1942— Guaranteed Debt	6,750,000.00	4,050,000.00	2,700,000.00
Sec. 3, Chap. 55, R.S.A., 1942— Savings Certificates	3,200,000.00	.....	3,200,000.00
Various Loan Acts	8,400,000.00	200,000.00	8,200,000.00
Sinking Funds applied on debt redemption .....	.....	20,000,000.00	20,000,000.00*
Special Investment Fund:			
Sec. 30, Chap. 18, R.S.A., 1942	4,750,000.00	2,420,000.00	2,330,000.00
Imprest and Working Advances:			
Sec. 75, Chap. 18, R.S.A., 1942, Imprest Advances	12,000.00	12,000.00	.....
Sec. 9, Chap. 10, R.S.A., 1942, School Books	225,000.00	225,000.00	.....
Sec. 9, Chap. 10, R.S.A., 1942, Secretary-Treasurers of School Districts— Bond Premiums ...	1,000.00	1,000.00	.....
Sec. 25, Chap. 16, R.S.A., 1942, Public Works Stock Advance	958,780.00	958,780.00	.....
Sec. 9, Chap. 25, R.S.A., 1942, King's Printer Advance	225,000.00	225,000.00	.....
	\$148,421,780.00	\$137,241,780.00	\$ 11,180,000.00

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1946

REVENUE:

Gross Profit from Sales	\$5,321,000.00	
License Fees	250,000.00	
Sundry Revenue	10,000.00	
Permit Revenue	200,000.00	
		<u>\$5,781,000.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 85,900.00	
Cost of Living Bonus	5,500.00	
Contribution to Superannuation Fund	2,600.00	
Expenses	30,000.00	
		<u>\$ 124,000.00</u>

License Department:

Salaries	\$ 12,100.00	
Cost of Living Bonus	900.00	
Contribution to Superannuation Fund	400.00	
Expenses	7,600.00	
		<u>21,000.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries and Wages	\$ 103,000.00	
Cost of Living Bonus	10,700.00	
Contribution to Superannuation Fund	3,200.00	
Expenses	65,100.00	
		<u>182,000.00</u>

Stores and Representatives at Breweries:

Salaries and Wages	\$ 280,000.00	
Cost of Living Bonus	30,600.00	
Contribution to Superannuation Fund	7,600.00	
Expenses	135,800.00	
		<u>454,000.00</u>
		<u>781,000.00</u>

Estimated Net Revenue	<u>\$5,000,000.00</u>
-----------------------------	-----------------------

DETAILS OF SALARIES

	Amount
ADMINISTRATION:	
Chairman	\$ 6,000.00
Board Member	1,000.00
Secretary to Board	5,000.00
Secretary to Chairman	1,620.00
Supervisor of Stocks	4,000.00
Assistant Supervisor of Stocks	2,400.00
Accountant	3,000.00
Supervisor of Stores	3,000.00
Assistant Accountant	2,280.00
Supervisor of Beer Department	3,000.00
Supervisor of Traffic and Customs	3,000.00
Clerks and Stenographers (33)	44,460.00
Extra Assistance	7,140.00
	<u>\$ 85,900.00</u>

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued

	Amount	
LICENSE DEPARTMENT:		
Inspectors (2)	\$ 8,640.00	
Clerks and Stenographers (2)	2,040.00	
Extra Assistance	1,420.00	
		\$ 12,100.00
WAREHOUSES:		
Manager—Edmonton	\$ 2,400.00	
Superintendent—Calgary	3,120.00	
Manager, Calgary Beer	2,220.00	
Manager, Lethbridge Beer	2,100.00	
Assistant Manager—Edmonton	2,100.00	
Accountant—Edmonton	2,100.00	
Manager Bottle Depot	1,800.00	
Warehousemen (40)	60,090.00	
Clerks and Stenographers (12)	15,960.00	
Janitors and Night Watchmen: 1 at \$1,320; 2 at \$1,200....	3,720.00	
Extra Assistance	7,390.00	
		103,000.00
STORES:		
Vendors, Assistant Vendors and Representatives at		
Breweries (53)	\$103,751.00	
Clerks (102)	144,000.00	
Extra Assistance	32,249.00	
		280,000.00
		\$ 481,000.00

DATE DUE SLIP

FOR LIBRARY USE
ONLY

GOV DOC CA2 AL T E747 1941/1942 -
1945/1946
ALBERTA

ESTIMATES OF REVENUE AND
SERIAL M2 39859359 GOV PUB



000036398980

GOV DOC CA2 AL T E747
1941/42- 1945/46

Alberta.

Estimates of revenue and
39859359 GOV PUB

**FOR LIBRARY USE
ONLY**

